

September 29, 2014

Christ United Methodist Church
Attn: Finance Committee
920 Swain Avenue
Elmhurst, IL 60126

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 50026	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$4,248	\$354
Mission & Evangelism:	\$3,720	\$310
Strengthening the Connection:	\$612	\$51
Total 2015 Apportionment:	\$8,580	\$715

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at www.umcnic.org/leadership-resources/apportionments/ or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2015 Apportionment Calculation for Elmhurst: Christ Church # 50026

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	26,528	
2013: 25,450	Calculation Rate	x16%	
2012: 25,446	Sub-total	4,244	
2011: 22,096	Additional Calculation:		
2010: 28,687	Average Weekly Attendance	31	
2009: 37,041	Pastoral Residual: above (below)	2,319	
	similar sized churches		
	Change to apportionment	+1	
	Support for Ordained Leadership Apportionment	4,246	Final Considerations: (Round to 12 and 9% max increase or decrease) +2 = 4,248
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	26,571	
2013: 25,560	Calculation Rate	x14%	
2012: 28,687	Mission & Evangelism Apportionment	3,720	0 = 3,720
2011: 33,662			
2010: 23,885			
2009: 25,467			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	61,377	
2013: 55,165	Calculation Rate	x1%	
2012: 71,579	Sub-total	614	
2011: 72,011	Additional Calculation (Budget Size)	0	
2010: 76,276	Connectional Apportionment	614	-2 = 612
2009: 57,387	Calculated Apportionment	8,579	
	Total 2015 Apportionment		+1 = 8,580
	2014 Apportionment:	9,348	
	Increase/Decrease of:	-8%	