

October 4, 2013

Elkhorn United Methodist Church
Attn: Finance Committee
158 Deerwood Ct
Byron, IL 61010-9576

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 40016	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$0	\$0
Mission & Evangelism:	\$1,212	\$101
Strengthening the Connection:	\$180	\$15
Total 2014 Apportionment:	\$1,392	\$116

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2014 Apportionment Calculation for Elkhorn Church # 40016

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	6,686	Final Considerations: (Round to 12 and 9% max increase or decrease)
2012: 6,525	Calculation Rate	x16%	
2011: 6,452	Sub-total	1,070	
2010: 7,165	Additional Calculation:		
2009: 7,080	Average Weekly Attendance	12	
2008: 6,218	Pastoral Residual: above (below) similar sized churches	(33,629)	
	Change to apportionment	-3,803	
	Support for Ordained Leadership Apportionment	0	0 = 0
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs**	6,622	+285 = 1,212
2012: 5,997	Calculation Rate	x14%	
2011: 6,375	Mission & Evangelism Apportionment	927	
2010: 7,514			
2009: 7,655			
2008: 7,494			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending**	13,288	+47 = 180
2012: 13,117	Calculation Rate	x1%	
2011: 13,306	Sub-total	133	
2010: 13,440	Additional Calculation (Budget Size)	0	
2009: 21,561	Connectional Apportionment	133	
2008: 14,062	Calculated Apportionment	1,060	+332 = 1,392
	Total 2014 Apportionment		
	2013 Apportionment:	1,524	
	Increase/Decrease of:	-9%	

Remember: We averaged the three middle years after discarding the highest and lowest years.

**When 2012 was the lowest year of the 5 year data set, we averaged the three lowest years.