

September 29, 2014

Wesley United Methodist Church
Attn: Finance Committee
1070 South Street
Elgin, IL 60123

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 50024	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$8,256	\$688
Mission & Evangelism:	\$9,492	\$791
Strengthening the Connection:	\$1,752	\$146
Total 2015 Apportionment:	\$19,500	\$1,625

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at www.umcnic.org/leadership-resources/apportionments/ or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2015 Apportionment Calculation for Elgin: Wesley Church # 50024

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	51,359	
2013: 52,502	Calculation Rate	x16%	
2012: 50,443	Sub-total	8,217	
2011: 61,580	Additional Calculation:		
2010: 49,756	Average Weekly Attendance	70	
2009: 51,132	Pastoral Residual: above (below)	7,638	
	similar sized churches		
	Change to apportionment	+45	
	Support for Ordained Leadership Apportionment	8,262	Final Considerations: (Round to 12 and 9% max increase or decrease)
			-6 = 8,256
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	67,820	
2013: 100,943	Calculation Rate	x14%	
2012: 63,891	Mission & Evangelism Apportionment	9,495	-3 = 9,492
2011: 62,790			
2010: 64,560			
2009: 75,010			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	139,857	
2013: 175,265	Calculation Rate	x1%	
2012: 133,926	Sub-total	1,399	
2011: 148,112	Additional Calculation (Budget Size)	350	
2010: 137,532	Connectional Apportionment	1,748	+4 = 1,752
2009: 121,125	Calculated Apportionment	19,505	
	Total 2015 Apportionment		-5 = 19,500
	2014 Apportionment:	19,476	
	Increase/Decrease of:	0%	