

October 4, 2013

Wesley United Methodist Church
Attn: Finance Committee
1070 South Street
Elgin, IL 60123

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 50024	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$8,544	\$712
Mission & Evangelism:	\$9,408	\$784
Strengthening the Connection:	\$1,524	\$127
Total 2014 Apportionment:	\$19,476	\$1,623

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2014 Apportionment Calculation for Elgin: Wesley Church # 50024

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	54,594	
2012: 58,119	Calculation Rate	x16%	
2011: 71,072	Sub-total	8,735	
2010: 57,115	Additional Calculation:		Final Considerations: (Round to 12 and 9% max increase or decrease)
2009: 48,546	Average Weekly Attendance	42	
2008: 40,911	Pastoral Residual: above (below) similar sized churches	7,109	
	Change to apportionment	+36	
	Support for Ordained Leadership Apportionment	8,771	-227 = 8,544
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	68,965	
2012: 64,319	Calculation Rate	x14%	
2011: 63,094	Mission & Evangelism Apportionment	9,655	-247 = 9,408
2010: 64,569			
2009: 78,005			
2008: 80,907			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	126,182	
2012: 118,754	Calculation Rate	x1%	
2011: 132,815	Sub-total	1,262	
2010: 111,796	Additional Calculation (Budget Size)	+304	
2009: 138,574	Connectional Apportionment	1,565	-41 = 1,524
2008: 126,976	Calculated Apportionment	19,991	
	Total 2014 Apportionment		-515 = 19,476
	2013 Apportionment:	17,880	
	Increase/Decrease of:	+9%	

Remember: We averaged the three middle years after discarding the highest and lowest years.