

September 29, 2014

First United Methodist Church
Attn: Finance Committee
216 E. Highland Ave.
Elgin, IL 60120

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 50022	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$15,816	\$1,318
Mission & Evangelism:	\$33,696	\$2,808
Strengthening the Connection:	\$7,116	\$593
Total 2015 Apportionment:	\$56,628	\$4,719

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at www.umcnic.org/leadership-resources/apportionments/ or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2015 Apportionment Calculation for Elgin: First Church # 50022

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u> 2013: 107,460 2012: 92,916 2011: 83,580 2010: 84,904 2009: 85,434	Ave. Clergy Costs	87,751	
	Calculation Rate	x16%	
	Sub-total	14,040	
	Additional Calculation: Average Weekly Attendance Pastoral Residual: above (below) similar sized churches Change to apportionment	151 26,115 +1,781	Final Considerations: (Round to 12 and 9% max increase or decrease)
	Support for Ordained Leadership Apportionment	15,821	-5 = 15,816
Mission & Evangelism Apportionment			
<u>5 year data set</u> 2013: 225,102 2012: 238,234 2011: 258,718 2010: 296,259 2009: 314,207	Ave. Church Operation Costs	240,685	
	Calculation Rate	x14%	
	Mission & Evangelism Apportionment	33,696	0 = 33,696
Strengthening the Connection Apportionment			
<u>5 year data set</u> 2013: 374,053 2012: 375,540 2011: 388,494 2010: 461,660 2009: 415,333	Ave. Grand Total Spending	379,362	
	Calculation Rate	x1%	
	Sub-total	3,794	
	Additional Calculation (Budget Size)	3,317	
	Connectional Apportionment	7,111	+5 = 7,116
	Calculated Apportionment	56,628	
	Total 2015 Apportionment		0 = 56,628
	2014 Apportionment: Increase/Decrease of:	57,396 -1%	