

September 29, 2014

Iglesia Metodista Unida El Mesias
Attn: Finance Committee
77 N Preston
Elgin, IL 60120

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 50019	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$2,748	\$229
Mission & Evangelism:	\$4,572	\$381
Strengthening the Connection:	\$876	\$73
Total 2015 Apportionment:	\$8,196	\$683

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at www.umcnic.org/leadership-resources/apportionments/ or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2015 Apportionment Calculation for Elgin: El Mesias Church # 50019

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	33,831	
2013: 59,725	Calculation Rate	x16%	
2012: 67,990	Sub-total	5,413	
2011: 14,842	Additional Calculation:		
2010: 17,533	Average Weekly Attendance	135	
2009: 24,235	Pastoral Residual: above (below)	(29,885)	
	similar sized churches		
	Change to apportionment	-2,669	
	Support for Ordained Leadership Apportionment	2,744	Final Considerations: (Round to 12 and 9% max increase or decrease) +4 = 2,748
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	32,679	
2013: 34,284	Calculation Rate	x14%	
2012: 33,300	Mission & Evangelism Apportionment	4,575	-3 = 4,572
2011: 27,681			
2010: 30,452			
2009: 71,936			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	85,012	
2013: 105,133	Calculation Rate	x1%	
2012: 102,709	Sub-total	850	
2011: 56,157	Additional Calculation (Budget Size)	32	
2010: 56,157	Connectional Apportionment	882	-6 = 876
2009: 96,171	Calculated Apportionment	8,201	
	Total 2015 Apportionment		-5 = 8,196
	2014 Apportionment:	8,472	
	Increase/Decrease of:	-3%	