October 4, 2013

Iglesia Metodista Unida El Mesias Attn: Finance Committee 77 N Preston Elgin, IL 60121-0585

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

## Your 2014 Apportionment Summary

Church # 50019	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$2,352	\$196
Mission & Evangelism:	\$5,232	\$436
Strengthening the Connection:	\$888	\$74
Total 2014 Apportionment:	\$8,472	\$706

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at <u>www.umcnic.org/apportionments.php</u> or contact me at <u>mbunt@umcnic.org</u> or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator, Northern Illinois Conference

## 2014 Apportionment Calculation for Elgin: El Mesias Church # 50019

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained			
Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	22,001	
2012: 67,990	Calculation Rate	x16%	
2011: 14,842	Sub-total	3,520	
2010: 17,533	Additional Calculation:		Final
2009: 24,235	Average Weekly Attendance	150	Considerations:
2008: 24,235	Pastoral Residual: above (below)		(Round to 12 and
	similar sized churches	(22,101)	9% max increase
	Change to apportionment	-1,080	or decrease)
	Support for Ordained Leadership	2,441	-89 <b>= 2,352</b>
	Apportionment		
Mission & Evangelism			
Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	38,761	
2012: 33,300	Calculation Rate	x14%	
2011: 27,681	Mission & Evangelism Apportionment	5,427	-195 <b>= 5,232</b>
2010: 30,452			
2009: 52,532			
2008: 59,553			
Strengthening the			
Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	77,991	
2012: 100,459	Calculation Rate	x1%	
2011: 52,407	Sub-total	780	
2010: 54,014	Additional Calculation (Budget Size)	+142	
2009: 96,171	Connectional Apportionment	922	-34 <b>= 888</b>
2008: 83,788	Calculated Apportionment	8,790	
	Total 2014 Apportionment		-318 <b>= 8,472</b>
	2013 Apportionment:	7,776	
	Increase/Decrease of:	+9%	

Remember: We averaged the three middle years after discarding the highest and lowest years.