Earlville United Methodist Church Attn: Finance Committee PO Box 300 Earlville, IL 60518-0300

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 40014	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$3,132	\$261
Mission & Evangelism:	\$3,636	\$303
Strengthening the Connection:	\$576	\$48
Total 2014 Apportionment:	\$7,344	\$612

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Apportionments Administrator, Northern Illinois Conference

Merrie Bunt

2014 Apportionment Calculation for Earlville Church # 40014

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Leadership Apportionment	Support for Ordained			
Ave. Clergy Costs 26,343 26,343 212: 27,398 Calculation Rate x16% Sub-total 4,215 Additional Calculation: Average Weekly Attendance 38 Considerations: (Round to 12 and 9% max increase or decrease) Support for Ordained Leadership Apportionment 4,215 Apportionment 2012: 26,506 Calculation Rate Ave. Church Operation Costs 25,981 2012: 26,506 Calculation Rate X14% Ave. Church Operation Costs 25,981 2012: 26,506 Calculation Rate X14% Ave. Church Operation Costs 25,981 2012: 26,506 Calculation Rate X14% Ave. Church Operation Costs 25,981 2012: 26,506 Calculation Rate X14% Ave. Church Operation Costs 25,981 2012: 26,506 Calculation Rate X14% Ave. Church Operation Costs X14% Ave. Church Operation Rate X14% Ave. Church Operation Costs X14% Ave. Church Operation Apportionment X14% Ave. Church Operation Costs X14% Ave. Church O	• •			
Sub-total		Ave. Clergy Costs	26,343	
Additional Calculation: Average Weekly Attendance 38	2012: 27,398	Calculation Rate	x16%	
Average Weekly Attendance 38 Considerations: (Round to 12 and 9% max increase or decrease)	2011: 27,860	Sub-total	4,215	
Pastoral Residual: above (below) (22,164) (80 und to 12 and 9% max increase Change to apportionment -1,089 or decrease)	2010: 25,806	Additional Calculation:		Final
Similar sized churches Change to apportionment Change to apport to apportionment Change to apport to apportionment Change to apport to appor	2009: 25,825	Average Weekly Attendance	38	Considerations:
Change to apportionment	2008: 24,552	Pastoral Residual: above (below)		(Round to 12 and
Support for Ordained Leadership Apportionment 3,126 +6 = 3,132		similar sized churches	(22,164)	9% max increase
Mission & Evangelism Apportionment Ave. Church Operation Costs 25,981 2012: 26,506 Calculation Rate x14% 2011: 25,641 Mission & Evangelism Apportionment 3,637 -1 = 3,636 2010: 25,895 2009: 23,357 2008: 26,408 -1 = 3,636 Strengthening the Connection Apportionment Ave. Grand Total Spending 56,649 2012: 65,309 Calculation Rate x1% 2011: 59,163 Sub-total 566 2010: 50,392 Additional Calculation (Budget Size) +13 2009: 57,016 Connectional Apportionment 580 -4 = 576 2008: 53,768 Calculated Apportionment 7,343 +1 = 7,344 7013 Apportionment: 7,860 -7,860 -7,860		Change to apportionment	-1,089	or decrease)
Mission & Evangelism Apportionment Ave. Church Operation Costs 25,981 2012: 26,506 Calculation Rate x14% 2011: 25,641 Mission & Evangelism Apportionment 3,637 -1 = 3,636 2010: 25,895 2009: 23,357 2008: 26,408 -1 = 3,636 Strengthening the Connection Apportionment Ave. Grand Total Spending 56,649 2012: 65,309 Calculation Rate x1% 2011: 59,163 Sub-total 566 2010: 50,392 Additional Calculation (Budget Size) +13 2009: 57,016 Connectional Apportionment 580 -4 = 576 2008: 53,768 Calculated Apportionment 7,343 +1 = 7,344 2013 Apportionment: 7,860		Support for Ordained Leadership	3,126	+6 = 3,132
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Calculation Rate X14%	Apportionment			
Mission & Evangelism Apportionment 3,637 -1 = 3,636	<u>5 year data set</u>	Ave. Church Operation Costs	25,981	
2010: 25,895 2009: 23,357 2008: 26,408 Strengthening the Connection Apportionment Connection Apportionment 5 year data set Ave. Grand Total Spending 56,649 2012: 65,309 Calculation Rate x1% 2011: 59,163 Sub-total 566 2010: 50,392 Additional Calculation (Budget Size) +13 2009: 57,016 Connectional Apportionment 580 -4 = 576 2008: 53,768 Calculated Apportionment 7,343 +1 = 7,344 Total 2014 Apportionment 7,860	2012: 26,506	Calculation Rate	x14%	
2009: 23,357 2008: 26,408 Strengthening the Connection Apportionment 5 year data set 2012: 65,309 Ave. Grand Total Spending Separation	2011: 25,641	Mission & Evangelism Apportionment	3,637	-1 = 3,636
2008: 26,408 Strengthening the Connection Apportionment Connection Apportionment 5 year data set Ave. Grand Total Spending 56,649 2012: 65,309 Calculation Rate x1% 2011: 59,163 Sub-total 566 2010: 50,392 Additional Calculation (Budget Size) +13 2009: 57,016 Connectional Apportionment 580 -4 = 576 2008: 53,768 Calculated Apportionment 7,343 +1 = 7,344 Total 2014 Apportionment 7,860	2010: 25,895			
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Connection Apportionment Ave. Grand Total Spending 56,649 2012: 65,309 Calculation Rate x1% 2011: 59,163 Sub-total 566 2010: 50,392 Additional Calculation (Budget Size) +13 2009: 57,016 Connectional Apportionment 580 -4 = 576 2008: 53,768 Calculated Apportionment 7,343 +1 = 7,344 Total 2014 Apportionment 7,860	2008: 26,408			
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2012: 65,309 Calculation Rate x1% 2011: 59,163 Sub-total 566 2010: 50,392 Additional Calculation (Budget Size) +13 2009: 57,016 Connectional Apportionment 580 -4 = 576 2008: 53,768 Calculated Apportionment 7,343 +1 = 7,344 Total 2014 Apportionment 7,860	Connection Apportionment			
2011: 59,163 Sub-total 566 2010: 50,392 Additional Calculation (Budget Size) +13 2009: 57,016 Connectional Apportionment 580 -4 = 576 2008: 53,768 Calculated Apportionment 7,343 +1 = 7,344 Total 2014 Apportionment 7,860	<u>5 year data set</u>	Ave. Grand Total Spending	56,649	
2010: 50,392 Additional Calculation (Budget Size) +13 2009: 57,016 Connectional Apportionment 580 -4 = 576 2008: 53,768 Calculated Apportionment 7,343 Total 2014 Apportionment +1 = 7,344 2013 Apportionment: 7,860	2012: 65,309	Calculation Rate	x1%	
2009: 57,016 Connectional Apportionment 580 -4 = 576 2008: 53,768 Calculated Apportionment 7,343 +1 = 7,344 Total 2014 Apportionment 7,860	2011: 59,163	Sub-total	566	
2008: 53,768 Calculated Apportionment 7,343 Total 2014 Apportionment +1 = 7,344 2013 Apportionment: 7,860	2010: 50,392	Additional Calculation (Budget Size)	+13	
Total 2014 Apportionment +1 = 7,344 2013 Apportionment: 7,860	2009: 57,016	Connectional Apportionment	580	-4 = 576
Total 2014 Apportionment +1 = 7,344 2013 Apportionment: 7,860	2008: 53,768	Calculated Apportionment	7,343	
2013 Apportionment: 7,860		1		+1 = 7,344
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Remember: We averaged the three middle years after discarding the highest and lowest years.