

September 29, 2014

First United Methodist Church  
Attn: Finance Committee  
318 West Main Street  
Dundee, IL 60118

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 50018	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$9,336	\$778
Mission & Evangelism:	\$9,240	\$770
Strengthening the Connection:	\$1,548	\$129
<b>Total 2015 Apportionment:</b>	<b>\$20,124</b>	<b>\$1,677</b>

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at [www.umcnic.org/leadership-resources/apportionments/](http://www.umcnic.org/leadership-resources/apportionments/) or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

*Merrie Bunt*

Apportionments Administrator,  
Northern Illinois Conference

## 2015 Apportionment Calculation for Dundee: First Church # 50018

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

<b>Support for Ordained Leadership Apportionment</b>			
<u>5 year data set</u> 2013: 64,307 2012: 57,171 2011: 55,622 2010: 60,040 2009: 55,247	Ave. Clergy Costs	57,611	
	Calculation Rate	x16%	
	Sub-total	9,218	
	Additional Calculation: Average Weekly Attendance Pastoral Residual: above (below) similar sized churches Change to apportionment	65 10,618 +120	Final Considerations: (Round to 12 and 9% max increase or decrease)
	<b>Support for Ordained Leadership Apportionment</b>	9,337	-1 = <b>9,336</b>
<b>Mission &amp; Evangelism Apportionment</b>			
<u>5 year data set</u> 2013: 67,256 2012: 72,019 2011: 67,189 2010: 63,537 2009: 63,108	Ave. Church Operation Costs	65,994	
	Calculation Rate	x14%	
	<b>Mission &amp; Evangelism Apportionment</b>	9,239	+1 = <b>9,240</b>
<b>Strengthening the Connection Apportionment</b>			
<u>5 year data set</u> 2013: 126,005 2012: 144,614 2011: 144,149 2010: 140,294 2009: 110,955	Ave. Grand Total Spending	136,816	
	Calculation Rate	x1%	
	Sub-total	1,368	
	Additional Calculation (Budget Size)	177	
	<b>Connectional Apportionment</b>	1,546	+2 = <b>1,548</b>
	Calculated Apportionment	20,122	
	<b>Total 2015 Apportionment</b>		+2 = <b>20,124</b>
	2014 Apportionment: Increase/Decrease of:	21,168 -5%	