

October 4, 2013

First United Methodist Church
Attn: Finance Committee
318 West Main Street
Dundee, IL 60118-2021

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 50018	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$9,744	\$812
Mission & Evangelism:	\$9,732	\$811
Strengthening the Connection:	\$1,692	\$141
Total 2014 Apportionment:	\$21,168	\$1,764

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2014 Apportionment Calculation for Dundee: First Church # 50018

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	60,872	
2012: 68,129	Calculation Rate	x16%	
2011: 61,802	Sub-total	9,740	
2010: 68,040	Additional Calculation:		
2009: 51,325	Average Weekly Attendance	79	
2008: 52,775	Pastoral Residual: above (below)	3,730	
	similar sized churches		
	Change to apportionment	+5	
	Support for Ordained Leadership Apportionment	9,745	-1 = 9,744
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	69,508	
2012: 72,019	Calculation Rate	x14%	
2011: 67,189	Mission & Evangelism Apportionment	9,731	+1 = 9,732
2010: 63,537			
2009: 69,317			
2008: 76,361			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	129,475	
2012: 129,898	Calculation Rate	x1%	
2011: 129,849	Sub-total	1,295	
2010: 128,678	Additional Calculation (Budget Size)	+402	
2009: 117,033	Connectional Apportionment	1,697	-5 = 1,692
2008: 130,026	Calculated Apportionment	21,173	
	Total 2014 Apportionment		-5 = 21,168
	2013 Apportionment:	20,388	
	Increase/Decrease of:	+4%	

Remember: We averaged the three middle years after discarding the highest and lowest years.