

October 4, 2013

First United Methodist Church
Attn: Finance Committee
1032 Maple Ave
Downers Grove, IL 60515-4848

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 10012	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$31,584	\$2,632
Mission & Evangelism:	\$85,116	\$7,093
Strengthening the Connection:	\$30,144	\$2,512
Total 2014 Apportionment:	\$146,844	\$12,237

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2014 Apportionment Calculation for Downers Grove: First Church # 10012

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u> 2012: 208,153 2011: 215,500 2010: 200,722 2009: 146,997 2008: 152,416	Ave. Clergy Costs	187,097	Final Considerations: (Round to 12 and 9% max increase or decrease)
	Calculation Rate	x16%	
	Sub-total	29,936	
	Additional Calculation: Average Weekly Attendance	406	
	Pastoral Residual: above (below) similar sized churches	25,425	
	Change to apportionment	+1,644	
Support for Ordained Leadership Apportionment		31,579	+5 = 31,584
Mission & Evangelism Apportionment			
<u>5 year data set</u> 2012: 640,825 2011: 650,004 2010: 486,272 2009: 533,037 2008: 688,632	Ave. Church Operation Costs	607,955	+2 = 85,116
	Calculation Rate	x14%	
	Mission & Evangelism Apportionment	85,114	
Strengthening the Connection Apportionment			
<u>5 year data set</u> 2012: 892,775 2011: 934,042 2010: 844,158 2009: 1,113,963 2008: 1,169,011	Ave. Grand Total Spending	980,260	-5 = 30,144
	Calculation Rate	x1%	
	Sub-total	9,803	
	Additional Calculation (Budget Size)	+20,346	
	Connectional Apportionment	30,149	
	Calculated Apportionment	146,842	
	Total 2014 Apportionment		
2013 Apportionment: Increase/Decrease of:	147,336 0%		

Remember: We averaged the three middle years after discarding the highest and lowest years.