

September 29, 2014

Faith United Methodist Church  
Attn: Finance Committee  
432 59th St  
Downers Grove, IL 60516

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 10011	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$11,712	\$976
Mission & Evangelism:	\$20,592	\$1,716
Strengthening the Connection:	\$3,420	\$285
<b>Total 2015 Apportionment:</b>	<b>\$35,724</b>	<b>\$2,977</b>

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at [www.umcnic.org/leadership-resources/apportionments/](http://www.umcnic.org/leadership-resources/apportionments/) or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

*Merrie Bunt*

Apportionments Administrator,  
Northern Illinois Conference

## 2015 Apportionment Calculation for Downers Grove: Faith Church # 10011

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

<b>Support for Ordained Leadership Apportionment</b>			
<u>5 year data set</u>	Ave. Clergy Costs	72,539	
2013: 76,717	Calculation Rate	x16%	
2012: 72,468	Sub-total	11,606	
2011: 72,897	Additional Calculation:		
2010: 72,252	Average Weekly Attendance	165	
2009: 70,487	Pastoral Residual: above (below)	2,364	
	similar sized churches		
	Change to apportionment	+1	
	<b>Support for Ordained Leadership Apportionment</b>	11,608	Final Considerations: (Round to 12 and 9% max increase or decrease) +104 = <b>11,712</b>
<b>Mission &amp; Evangelism Apportionment</b>			
<u>5 year data set</u>	Ave. Church Operation Costs	145,873	
2013: 116,396	Calculation Rate	x14%	
2012: 146,373	<b>Mission &amp; Evangelism Apportionment</b>	20,422	+170 = <b>20,592</b>
2011: 185,233			
2010: 182,674			
2009: 174,850			
<b>Strengthening the Connection Apportionment</b>			
<u>5 year data set</u>	Ave. Grand Total Spending	268,841	
2013: 246,129	Calculation Rate	x1%	
2012: 272,323	Sub-total	2,688	
2011: 317,858	Additional Calculation (Budget Size)	703	
2010: 314,251	<b>Connectional Apportionment</b>	3,392	+28 = <b>3,420</b>
2009: 288,072	Calculated Apportionment	35,422	
	<b>Total 2015 Apportionment</b>		+302 = <b>35,724</b>
	2014 Apportionment:	39,252	
	Increase/Decrease of:	-9%	