October 4, 2013

Faith United Methodist Church Attn: Finance Committee 432 59th St Downers Grove, IL 60516-1439

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

## Your 2014 Apportionment Summary

Church # 10011	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$12,528	\$1,044
Mission & Evangelism:	\$22,392	\$1,866
Strengthening the Connection:	\$4,332	\$361
Total 2014 Apportionment:	\$39,252	\$3,271

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at <u>www.umcnic.org/apportionments.php</u> or contact me at <u>mbunt@umcnic.org</u> or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator, Northern Illinois Conference

## 2014 Apportionment Calculation for Downers Grove: Faith Church # 10011

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained			
Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	78,320	
2012: 83,478	Calculation Rate	x16%	
2011: 83,317	Sub-total	12,531	
2010: 82,672	Additional Calculation:		Final
2009: 66,185	Average Weekly Attendance	138	Considerations:
2008: 68,970	Pastoral Residual: above (below)		(Round to 12 and
	similar sized churches	(2,271)	9% max increase
	Change to apportionment	-1	or decrease)
	Support for Ordained Leadership	12,530	-2 <b>= 12,528</b>
	Apportionment		
Mission & Evangelism			
Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	159,979	
2012: 146,373	Calculation Rate	x14%	
2011: 185,233	Mission & Evangelism Apportionment	22,397	-5 <b>= 22,392</b>
2010: 182,674			
2009: 150,888			
2008: 143,588			
Strengthening the			
Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending**	276,480	
2012: 259,323	Calculation Rate	x1%	
2011: 302,258	Sub-total	2,765	
2010: 298,676	Additional Calculation (Budget Size)	+1,562	
2009: 296,622	Connectional Apportionment	4,327	+5 <b>= 4,332</b>
2008: 273,494	Calculated Apportionment	39,254	
	Total 2014 Apportionment		-2 <b>= 39,252</b>
	2013 Apportionment:	39,804	
	Increase/Decrease of:	-1%	

Remember: We averaged the three middle years after discarding the highest and lowest years.

\*\*When 2012 was the lowest year of the 5 year data set, we averaged the three lowest years.