

September 29, 2014

Faith United Methodist Church
Attn: Finance Committee
15015 Grant St
Dolton, IL 60419

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 30053	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$7,284	\$607
Mission & Evangelism:	\$10,680	\$890
Strengthening the Connection:	\$1,548	\$129
Total 2015 Apportionment:	\$19,512	\$1,626

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at www.umcnic.org/leadership-resources/apportionments/ or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2015 Apportionment Calculation for Dolton: Faith Church # 30053

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	45,553	
2013: 39,618	Calculation Rate	x16%	
2012: 55,300	Sub-total	7,288	
2011: 54,526	Additional Calculation:		
2010: 45,433	Average Weekly Attendance	55	
2009: 51,608	Pastoral Residual: above (below)	(1,856)	
	similar sized churches		
	Change to apportionment	-1	
	Support for Ordained Leadership Apportionment	7,288	Final Considerations: (Round to 12 and 9% max increase or decrease) -4 = 7,284
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	76,276	
2013: 77,993	Calculation Rate	x14%	
2012: 114,838	Mission & Evangelism Apportionment	10,679	+1 = 10,680
2011: 84,208			
2010: 65,667			
2009: 66,626			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	138,186	
2013: 143,417	Calculation Rate	x1%	
2012: 170,924	Sub-total	1,382	
2011: 149,790	Additional Calculation (Budget Size)	166	
2010: 121,352	Connectional Apportionment	1,548	0 = 1,548
2009: 120,334	Calculated Apportionment	19,514	
	Total 2015 Apportionment		-2 = 19,512
	2014 Apportionment:	19,488	
	Increase/Decrease of:	0%	