

October 4, 2013

Faith United Methodist Church
Attn: Finance Committee
15015 Grant St
Dolton, IL 60419

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 30053	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$7,884	\$657
Mission & Evangelism:	\$9,492	\$791
Strengthening the Connection:	\$2,112	\$176
Total 2014 Apportionment:	\$19,488	\$1,624

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2014 Apportionment Calculation for Dolton: Faith Church # 30053

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u> 2012: 55,351 2011: 54,526 2010: 45,433 2009: 51,608 2008: 51,608	Ave. Clergy Costs	52,581	Final Considerations: (Round to 12 and 9% max increase or decrease)
	Calculation Rate	x16%	
	Sub-total	8,413	
	Additional Calculation: Average Weekly Attendance	75	
	Pastoral Residual: above (below) similar sized churches	(7,600)	
	Change to apportionment	-44	
	Support for Ordained Leadership Apportionment	8,369	-485 = 7,884
Mission & Evangelism Apportionment			
<u>5 year data set</u> 2012: 115,603 2011: 84,208 2010: 65,667 2009: 45,278 2008: 66,100	Ave. Church Operation Costs	71,992	-587 = 9,492
	Calculation Rate	x14%	
	Mission & Evangelism Apportionment	10,079	
Strengthening the Connection Apportionment			
<u>5 year data set</u> 2012: 170,954 2011: 140,290 2010: 118,484 2009: 120,334 2008: 122,008	Ave. Grand Total Spending	127,544	-129 = 2,112
	Calculation Rate	x1%	
	Sub-total	1,275	
	Additional Calculation (Budget Size)	+966	
	Connectional Apportionment	2,241	
	Calculated Apportionment	20,689	
	Total 2014 Apportionment		-1,201 = 19,488
	2013 Apportionment: Increase/Decrease of:	17,892 +9%	

Remember: We averaged the three middle years after discarding the highest and lowest years.