

September 29, 2014

Grace United Methodist Church
Attn: Finance Committee
921 E Chamberlin
Dixon, IL 61021

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 40013	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$7,944	\$662
Mission & Evangelism:	\$5,988	\$499
Strengthening the Connection:	\$1,188	\$99
Total 2015 Apportionment:	\$15,120	\$1,260

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at www.umcnic.org/leadership-resources/apportionments/ or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2015 Apportionment Calculation for Dixon: Grace Church # 40013

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u> 2013: 53,435 2012: 51,394 2011: 49,264 2010: 48,189 2009: 44,953	Ave. Clergy Costs	49,616	
	Calculation Rate	x16%	
	Sub-total	7,939	
	Additional Calculation: Average Weekly Attendance Pastoral Residual: above (below) similar sized churches Change to apportionment	64 4,204 +7	Final Considerations: (Round to 12 and 9% max increase or decrease)
	Support for Ordained Leadership Apportionment	7,946	-2 = 7,944
Mission & Evangelism Apportionment			
<u>5 year data set</u> 2013: 40,337 2012: 38,978 2011: 45,753 2010: 44,812 2009: 43,089	Ave. Church Operation Costs	42,746	
	Calculation Rate	x14%	
	Mission & Evangelism Apportionment	5,984	+4 = 5,988
Strengthening the Connection Apportionment			
<u>5 year data set</u> 2013: 124,166 2012: 113,343 2011: 117,990 2010: 114,524 2009: 85,956	Ave. Grand Total Spending	115,286	
	Calculation Rate	x1%	
	Sub-total	1,153	
	Additional Calculation (Budget Size)	31	
	Connectional Apportionment	1,184	+4 = 1,188
	Calculated Apportionment	15,114	
	Total 2015 Apportionment		+6 = 15,120
	2014 Apportionment: Increase/Decrease of:	15,132 0%	