

October 4, 2013

First United Methodist Church
Attn: Finance Committee
202 S Peoria Ave
Dixon, IL 61021-2953

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 40012	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$22,524	\$1,877
Mission & Evangelism:	\$13,452	\$1,121
Strengthening the Connection:	\$3,900	\$325
Total 2014 Apportionment:	\$39,876	\$3,323

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2014 Apportionment Calculation for Dixon: First Church # 40012

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u> 2012: 145,639 2011: 137,665 2010: 157,310 2009: 107,167 2008: 121,171	Ave. Clergy Costs	134,825	Final Considerations: (Round to 12 and 9% max increase or decrease) +3 = 22,524
	Calculation Rate	x16%	
	Sub-total	21,572	
	Additional Calculation: Average Weekly Attendance	245	
	Pastoral Residual: above (below) similar sized churches	21,171	
	Change to apportionment	+949	
Support for Ordained Leadership Apportionment		22,521	
Mission & Evangelism Apportionment			
<u>5 year data set</u> 2012: 112,397 2011: 103,892 2010: 100,894 2009: 83,477 2008: 61,916	Ave. Church Operation Costs	96,087	0 = 13,452
	Calculation Rate	x14%	
	Mission & Evangelism Apportionment	13,452	
Strengthening the Connection Apportionment			
<u>5 year data set</u> 2012: 294,361 2011: 246,925 2010: 255,821 2009: 232,884 2008: 206,544	Ave. Grand Total Spending	245,210	-3 = 3,900 0 = 39,876
	Calculation Rate	x1%	
	Sub-total	2,452	
	Additional Calculation (Budget Size)	+1,451	
	Connectional Apportionment	3,903	
	Calculated Apportionment	39,876	
	Total 2014 Apportionment		
2013 Apportionment: Increase/Decrease of:	40,452 -1%		

Remember: We averaged the three middle years after discarding the highest and lowest years.