

September 29, 2014

First United Methodist Church  
Attn: Finance Committee  
321 Oak St  
DeKalb, IL 60115

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 40010	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$28,284	\$2,357
Mission & Evangelism:	\$36,312	\$3,026
Strengthening the Connection:	\$11,688	\$974
<b>Total 2015 Apportionment:</b>	<b>\$76,284</b>	<b>\$6,357</b>

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at [www.umcnic.org/leadership-resources/apportionments/](http://www.umcnic.org/leadership-resources/apportionments/) or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

*Merrie Bunt*

Apportionments Administrator,  
Northern Illinois Conference

## 2015 Apportionment Calculation for DeKalb: First Church # 40010

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

<b>Support for Ordained Leadership Apportionment</b>			
<u>5 year data set</u> 2013: 193,208 2012: 173,264 2011: 173,587 2010: 166,434 2009: 131,490	Ave. Clergy Costs	171,095	
	Calculation Rate	x16%	
	Sub-total	27,375	
	Additional Calculation:		
	Average Weekly Attendance	203	
	Pastoral Residual: above (below) similar sized churches	39,149	
Change to apportionment	+6,000		
<b>Support for Ordained Leadership Apportionment</b>		33,375	Final Considerations: (Round to 12 and 9% max increase or decrease) -5,091 = <b>28,284</b>
<b>Mission &amp; Evangelism Apportionment</b>			
<u>5 year data set</u> 2013: 288,595 2012: 325,385 2011: 309,664 2010: 319,810 2009: 283,506	Ave. Church Operation Costs	306,023	
	Calculation Rate	x14%	
	<b>Mission &amp; Evangelism Apportionment</b>	42,843	-6,531 = <b>36,312</b>
<b>Strengthening the Connection Apportionment</b>			
<u>5 year data set</u> 2013: 570,347 2012: 586,994 2011: 546,705 2010: 579,481 2009: 467,740	Ave. Grand Total Spending	565,511	
	Calculation Rate	x1%	
	Sub-total	5,655	
	Additional Calculation (Budget Size)	8,141	
	<b>Connectional Apportionment</b>	13,796	-2,108 = <b>11,688</b>
	Calculated Apportionment	90,015	-13,731 =
	<b>Total 2015 Apportionment</b>		<b>76,296</b>
	2014 Apportionment: Increase/Decrease of:	70,056 +9%	