

October 4, 2013

First United Methodist Church
Attn: Finance Committee
321 Oak St
De Kalb, IL 60115-3369

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

| Church # 40010 | Annual Amount | Monthly Amount |
|----------------------------------|-----------------|----------------|
| Support for Ordained Leadership: | \$29,112 | \$2,426 |
| Mission & Evangelism: | \$30,180 | \$2,515 |
| Strengthening the Connection: | \$10,764 | \$897 |
| Total 2014 Apportionment: | \$70,056 | \$5,838 |

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2014 Apportionment Calculation for DeKalb: First Church # 40010

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

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|---|---|---------------|--|--------|
| Support for Ordained Leadership Apportionment | | | | |
| <u>5 year data set</u> 2012: 193,022 2011: 193,345 2010: 185,075 2009: 125,344 2008: 130,642 | Ave. Clergy Costs | 169,580 | Final Considerations: (Round to 12 and 9% max increase or decrease) | |
| | Calculation Rate | x16% | | |
| | Sub-total | 27,133 | | |
| | Additional Calculation: | | | |
| | Average Weekly Attendance | 307 | | |
| | Pastoral Residual: above (below) similar sized churches | 46,118 | | |
| | Change to apportionment | +9,809 | | |
| Support for Ordained Leadership Apportionment | | 36,942 | -7,830 = 29,112 | |
| Mission & Evangelism Apportionment | | | | |
| <u>5 year data set</u> 2012: 325,385 2011: 309,664 2010: 319,810 2009: 191,249 2008: 167,836 | Ave. Church Operation Costs | 273,574 | -8,120 = 30,180 | |
| | Calculation Rate | x14% | | |
| | Mission & Evangelism Apportionment | | | 38,300 |
| | | | | |
| | | | | |
| Strengthening the Connection Apportionment | | | | |
| <u>5 year data set</u> 2012: 555,794 2011: 546,705 2010: 538,849 2009: 474,599 2008: 361,290 | Ave. Grand Total Spending | 520,051 | -2,887 = 10,764 -18,837 = 70,056 | |
| | Calculation Rate | x1% | | |
| | Sub-total | 5,201 | | |
| | Additional Calculation (Budget Size) | +8,450 | | |
| | Connectional Apportionment | | | 13,651 |
| | Calculated Apportionment | | | 88,893 |
| | Total 2014 Apportionment | | | |
| 2013 Apportionment: Increase/Decrease of: | | 64,332 +9% | | |

Remember: We averaged the three middle years after discarding the highest and lowest years.