

October 4, 2013

Christ United Methodist Church
Attn: Finance Committee
600 Deerfield Rd
Deerfield, IL 60015

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 20039	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$15,300	\$1,275
Mission & Evangelism:	\$20,748	\$1,729
Strengthening the Connection:	\$4,416	\$368
Total 2014 Apportionment:	\$40,464	\$3,372

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2014 Apportionment Calculation for Deerfield: Christ Church # 20039

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	92,696	
2012: 102,892	Calculation Rate	x16%	
2011: 101,582	Sub-total	14,831	
2010: 95,704	Additional Calculation:		Final Considerations: (Round to 12 and 9% max increase or decrease)
2009: 80,802	Average Weekly Attendance	139	
2008: 78,807	Pastoral Residual: above (below) similar sized churches	16,781	
	Change to apportionment	+473	
	Support for Ordained Leadership Apportionment	15,304	-4 = 15,300
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	148,176	
2012: 161,158	Calculation Rate	x14%	
2011: 188,294	Mission & Evangelism Apportionment	20,745	+3 = 20,748
2010: 146,140			
2009: 131,200			
2008: 137,230			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	248,990	
2012: 299,295	Calculation Rate	x1%	
2011: 304,358	Sub-total	2,490	
2010: 226,653	Additional Calculation (Budget Size)	+1,921	
2009: 216,492	Connectional Apportionment	4,411	+5 = 4,416
2008: 221,022	Calculated Apportionment	40,460	
	Total 2014 Apportionment		+4 = 40,464
	2013 Apportionment:	39,984	
	Increase/Decrease of:	+1%	

Remember: We averaged the three middle years after discarding the highest and lowest years.