

September 29, 2014

Calvary United Methodist Church
Attn: Finance Committee
P.O. Box 247
Davis, IL 61019

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 60013	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$4,392	\$366
Mission & Evangelism:	\$1,308	\$109
Strengthening the Connection:	\$384	\$32
Total 2015 Apportionment:	\$6,084	\$507

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at www.umcnic.org/leadership-resources/apportionments/ or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2015 Apportionment Calculation for Davis: Calvary Church # 60013

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	27,480	
2013: 23,814	Calculation Rate	x16%	
2012: 23,291	Sub-total	4,397	
2011: 20,860	Additional Calculation:		
2010: 35,335	Average Weekly Attendance	26	
2009: 35,548	Pastoral Residual: above (below)	(3,163)	
	similar sized churches		
	Change to apportionment	-3	
	Support for Ordained Leadership Apportionment	4,394	Final Considerations: (Round to 12 and 9% max increase or decrease)
			-2 = 4,392
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	9,297	
2013: 8,467	Calculation Rate	x14%	
2012: 9,588	Mission & Evangelism Apportionment	1,302	+6 = 1,308
2011: 9,990			
2010: 9,849			
2009: 9,837			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	38,481	
2013: 37,415	Calculation Rate	x1%	
2012: 38,126	Sub-total	385	
2011: 35,485	Additional Calculation (Budget Size)	0	
2010: 45,170	Connectional Apportionment	385	-1 = 384
2009: 39,903	Calculated Apportionment	6,080	
	Total 2015 Apportionment		+4 = 6,084
	2014 Apportionment:	6,420	
	Increase/Decrease of:	-5%	