

October 4, 2013

Calvary United Methodist Church
Attn: Finance Committee
PO Box 247
Davis, IL 61019-0247

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 60013	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$4,620	\$385
Mission & Evangelism:	\$1,368	\$114
Strengthening the Connection:	\$420	\$35
Total 2014 Apportionment:	\$6,408	\$534

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2014 Apportionment Calculation for Davis: Calvary Church # 60013

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	31,818	
2012: 28,183	Calculation Rate	x16%	
2011: 25,495	Sub-total	5,091	
2010: 40,640	Additional Calculation:		Final Considerations: (Round to 12 and 9% max increase or decrease)
2009: 32,343	Average Weekly Attendance	25	
2008: 34,930	Pastoral Residual: above (below) similar sized churches	(16,675)	
	Change to apportionment	-464	
	Support for Ordained Leadership Apportionment	4,627	-7 = 4,620
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs**	9,809	
2012: 9,588	Calculation Rate	x14%	
2011: 9,990	Mission & Evangelism Apportionment	1,373	-5 = 1,368
2010: 9,849			
2009: 10,437			
2008: 11,665			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	42,474	
2012: 38,126	Calculation Rate	x1%	
2011: 35,485	Sub-total	425	
2010: 50,235	Additional Calculation (Budget Size)	0	
2009: 42,492	Connectional Apportionment	425	-5 = 420
2008: 46,806	Calculated Apportionment	6,425	
	Total 2014 Apportionment		-17 = 6,420
	2013 Apportionment:	6,696	
	Increase/Decrease of:	-4%	

Remember: We averaged the three middle years after discarding the highest and lowest years.

**When 2012 was the lowest year of the 5 year data set, we averaged the three lowest years.