

October 4, 2013

Dakota Rock Grove United Methodist Church
Attn: Finance Committee
P O Box 186
Dakota, IL 61018-0186

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 60012	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$8,616	\$718
Mission & Evangelism:	\$3,528	\$294
Strengthening the Connection:	\$828	\$69
Total 2014 Apportionment:	\$12,972	\$1,081

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2014 Apportionment Calculation for Dakota Rock Grove Church # 60012

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	53,867	
2012: 59,130	Calculation Rate	x16%	
2011: 58,250	Sub-total	8,619	
2010: 54,985	Additional Calculation:		
2009: 44,375	Average Weekly Attendance	70	
2008: 48,365	Pastoral Residual: above (below) similar sized churches	(2,012)	
	Change to apportionment	-1	
	Support for Ordained Leadership Apportionment	8,618	Final Considerations: (Round to 12 and 9% max increase or decrease) -2 = 8,616
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs**	25,227	
2012: 23,280	Calculation Rate	x14%	
2011: 35,250	Mission & Evangelism Apportionment	3,532	-4 = 3,528
2010: 34,950			
2009: 23,953			
2008: 28,448			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending**	78,209	
2012: 77,185	Calculation Rate	x1%	
2011: 91,220	Sub-total	782	
2010: 84,922	Additional Calculation (Budget Size)	+47	
2009: 79,785	Connectional Apportionment	829	-1 = 828
2008: 77,656	Calculated Apportionment	12,979	
	Total 2014 Apportionment		-7 = 12,984
	2013 Apportionment:	13,596	
	Increase/Decrease of:	-5%	

Remember: We averaged the three middle years after discarding the highest and lowest years.

**When 2012 was the lowest year of the 5 year data set, we averaged the three lowest years.