

September 29, 2014

First United Methodist Church
Attn: Finance Committee
236 W. Crystal Lake Av.
Crystal Lake, IL 60014

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 50016	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$28,824	\$2,402
Mission & Evangelism:	\$59,328	\$4,944
Strengthening the Connection:	\$27,084	\$2,257
Total 2015 Apportionment:	\$115,236	\$9,603

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at www.umcnic.org/leadership-resources/apportionments/ or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2015 Apportionment Calculation for Crystal Lake: First Church # 50016

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u> 2013: 196,380 2012: 187,897 2011: 200,583 2010: 190,468 2009: 193,671	Ave. Clergy Costs	193,506	
	Calculation Rate	x16%	
	Sub-total	30,961	
	Additional Calculation:		
	Average Weekly Attendance	457	
	Pastoral Residual: above (below) similar sized churches	5,779	
Change to apportionment		+19	
	Support for Ordained Leadership Apportionment	30,980	-2,156 = 28,824
Mission & Evangelism Apportionment			
<u>5 year data set</u> 2013: 536,083 2012: 577,655 2011: 430,524 2010: 399,758 2009: 276,981	Ave. Church Operation Costs	455,455	
	Calculation Rate	x14%	
	Mission & Evangelism Apportionment	63,764	-4,436 = 59,328
Strengthening the Connection Apportionment			
<u>5 year data set</u> 2013: 810,878 2012: 845,362 2011: 717,774 2010: 670,554 2009: 492,155	Ave. Grand Total Spending	733,069	
	Calculation Rate	x1%	
	Sub-total	7,331	
	Additional Calculation (Budget Size)	21,777	
	Connectional Apportionment	29,107	-2,023 = 27,084
	Calculated Apportionment	123,851	-8,615 =
	Total 2015 Apportionment		115,236
	2014 Apportionment: Increase/Decrease of:	105,816 +9%	