

October 4, 2013

First United Methodist Church  
Attn: Finance Committee  
236 W. Crystal Lake Av.  
Crystal Lake, IL 60014

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 50016	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$32,184	\$2,682
Mission & Evangelism:	\$47,904	\$3,992
Strengthening the Connection:	\$25,740	\$2,145
<b>Total 2014 Apportionment:</b>	<b>\$105,828</b>	<b>\$8,819</b>

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at [www.umcnic.org/apportionments.php](http://www.umcnic.org/apportionments.php) or contact me at [mbunt@umcnic.org](mailto:mbunt@umcnic.org) or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

*Merrie Bunt*

Apportionments Administrator,  
Northern Illinois Conference

## 2014 Apportionment Calculation for Crystal Lake: First Church # 50016

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

<b>Support for Ordained Leadership Apportionment</b>			
<u>5 year data set</u> 2012: 216,422 2011: 231,644 2010: 215,570 2009: 173,328 2008: 178,783	Ave. Clergy Costs	203,591	Final Considerations: (Round to 12 and 9% max increase or decrease)
	Calculation Rate	x16%	
	Sub-total	32,575	
	Additional Calculation: Average Weekly Attendance	423	
	Pastoral Residual: above (below) similar sized churches	27,542	
	Change to apportionment	+2,089	
<b>Support for Ordained Leadership Apportionment</b>		34,664	<b>-2,480 = 32,184</b>
<b>Mission &amp; Evangelism Apportionment</b>			
<u>5 year data set</u> 2012: 577,655 2011: 430,524 2010: 399,758 2009: 269,464 2008: 275,267	Ave. Church Operation Costs	368,516	<b>-3,688 = 47,904</b>
	Calculation Rate	x14%	
	<b>Mission &amp; Evangelism Apportionment</b>	51,592	
<b>Strengthening the Connection Apportionment</b>			
<u>5 year data set</u> 2012: 814,162 2011: 686,590 2010: 566,412 2009: 484,727 2008: 463,562	Ave. Grand Total Spending	579,243	<b>-1,978 = 25,740</b>  <b>-8,146 = 105,816</b>
	Calculation Rate	x1%	
	Sub-total	5,792	
	Additional Calculation (Budget Size)	+21,926	
	<b>Connectional Apportionment</b>	27,718	
	Calculated Apportionment	113,974	
	<b>Total 2014 Apportionment</b>		
2013 Apportionment: Increase/Decrease of:	97,164 +9%		

Remember: We averaged the three middle years after discarding the highest and lowest years.