

October 4, 2013

Crete United Methodist Church
Attn: Finance Committee
1321 Main St
Crete, IL 60417

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 30052	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$10,668	\$889
Mission & Evangelism:	\$23,004	\$1,917
Strengthening the Connection:	\$4,080	\$340
Total 2014 Apportionment:	\$37,752	\$3,146

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2014 Apportionment Calculation for Crete Church # 30052

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	72,852	
2012: 72,974	Calculation Rate	x16%	
2011: 78,697	Sub-total	11,656	
2010: 78,846	Additional Calculation:		Final Considerations: (Round to 12 and 9% max increase or decrease)
2009: 64,523	Average Weekly Attendance	162	
2008: 66,886	Pastoral Residual: above (below) similar sized churches	(21,460)	
	Change to apportionment	-988	
	Support for Ordained Leadership Apportionment	10,668	0 = 10,668
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	164,254	
2012: 182,070	Calculation Rate	x14%	
2011: 185,730	Mission & Evangelism Apportionment	22,996	+8 = 23,004
2010: 180,639			
2009: 121,224			
2008: 130,054			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	247,097	
2012: 244,043	Calculation Rate	x1%	
2011: 254,466	Sub-total	2,471	
2010: 246,676	Additional Calculation (Budget Size)	+1,613	
2009: 250,574	Connectional Apportionment	4,084	-4 = 4,080
2008: 198,509	Calculated Apportionment	37,748	
	Total 2014 Apportionment		+4 = 37,752
	2013 Apportionment:	35,880	
	Increase/Decrease of:	+5%	

Remember: We averaged the three middle years after discarding the highest and lowest years.