

September 29, 2014

Compton United Methodist Church
Attn: Finance Committee
P.O. Box 22
Compton, IL 61318

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 40007	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$3,648	\$304
Mission & Evangelism:	\$2,076	\$173
Strengthening the Connection:	\$516	\$43
Total 2015 Apportionment:	\$6,240	\$520

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at www.umcnic.org/leadership-resources/apportionments/ or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2015 Apportionment Calculation for Compton Church # 40007

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	21,145	
2013: 15,859	Calculation Rate	x16%	
2012: 15,859	Sub-total	3,383	
2011: 31,718	Additional Calculation:		
2010: 31,718	Average Weekly Attendance	25	
2009: 31,718	Pastoral Residual: above (below)	(16,380)	
	similar sized churches		
	Change to apportionment	-440	
	Support for Ordained Leadership Apportionment	2,944	Final Considerations: (Round to 12 and 9% max increase or decrease) +704 = 3,648
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	12,005	
2013: 8,900	Calculation Rate	x14%	
2012: 8,900	Mission & Evangelism Apportionment	1,681	+395 = 2,076
2011: 18,216			
2010: 20,400			
2009: 18,400			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	41,793	
2013: 36,130	Calculation Rate	x1%	
2012: 36,630	Sub-total	418	
2011: 53,434	Additional Calculation (Budget Size)	0	
2010: 54,608	Connectional Apportionment	418	+98 = 516
2009: 52,618	Calculated Apportionment	5,042	
	Total 2015 Apportionment		+1,198 = 6,240
	2014 Apportionment:	6,852	
	Increase/Decrease of:	-9%	