

October 4, 2013

Compton United Methodist Church
Attn: Finance Committee
PO Box 22
Compton, IL 61318-0022

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 40007	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$0	\$0
Mission & Evangelism:	\$5,424	\$452
Strengthening the Connection:	\$1,428	\$119
Total 2014 Apportionment:	\$6,852	\$571

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2014 Apportionment Calculation for Compton Church # 40007

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment				
<u>5 year data set</u> 2012: 15,859 2011: 31,718 2010: 31,718 2009: 31,718 2008: 30,792	Ave. Clergy Costs**	26,123	Final Considerations: (Round to 12 and 9% max increase or decrease)	
	Calculation Rate	x16%		
	Sub-total	4,180		
	Additional Calculation: Average Weekly Attendance	41		
	Pastoral Residual: above (below) similar sized churches	(34,789)		
	Change to apportionment	-4,210		
Support for Ordained Leadership Apportionment		0	0 = 0	
Mission & Evangelism Apportionment				
<u>5 year data set</u> 2012: 8,900 2011: 18,216 2010: 20,400 2009: 12,490 2008: 12,300	Ave. Church Operation Costs**	11,230	+3,852 = 5,424	
	Calculation Rate	x14%		
	Mission & Evangelism Apportionment			1,572
Strengthening the Connection Apportionment				
<u>5 year data set</u> 2012: 28,259 2011: 53,434 2010: 52,208 2009: 52,618 2008: 43,737	Ave. Grand Total Spending**	41,401	+1,014 = 1,428 +4,866 = 6,852	
	Calculation Rate	x1%		
	Sub-total	414		
	Additional Calculation (Budget Size)	0		
	Connectional Apportionment			414
	Calculated Apportionment			1,986
	Total 2014 Apportionment			
2013 Apportionment: Increase/Decrease of:		7,536 -9%		

Remember: We averaged the three middle years after discarding the highest and lowest years.

**When 2012 was the lowest year of the 5 year data set, we averaged the three lowest years.