

September 29, 2014

Coleta United Methodist Church
Attn: Finance Committee
201 Main St
Coleta, IL 61081

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 40006	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$6,420	\$535
Mission & Evangelism:	\$4,896	\$408
Strengthening the Connection:	\$756	\$63
Total 2015 Apportionment:	\$12,072	\$1,006

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at www.umcnic.org/leadership-resources/apportionments/ or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2015 Apportionment Calculation for Coleta Church # 40006

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u> 2013: 31,631 2012: 42,413 2011: 47,909 2010: 47,364 2009: 49,668	Ave. Clergy Costs	40,469	
	Calculation Rate	x16%	
	Sub-total	6,475	
	Additional Calculation: Average Weekly Attendance Pastoral Residual: above (below) similar sized churches Change to apportionment	43 (8,281) -57	Final Considerations: (Round to 12 and 9% max increase or decrease)
	Support for Ordained Leadership Apportionment	6,418	+2 = 6,420
Mission & Evangelism Apportionment			
<u>5 year data set</u> 2013: 20,468 2012: 19,960 2011: 42,082 2010: 42,371 2009: 46,280	Ave. Church Operation Costs	34,974	
	Calculation Rate	x14%	
	Mission & Evangelism Apportionment	4,896	0 = 4,896
Strengthening the Connection Apportionment			
<u>5 year data set</u> 2013: 61,514 2012: 75,725 2011: 107,631 2010: 110,107 2009: 91,216	Ave. Grand Total Spending	76,152	
	Calculation Rate	x1%	
	Sub-total	762	
	Additional Calculation (Budget Size)	0	
	Connectional Apportionment	762	-6 = 756
	Calculated Apportionment	12,076	
	Total 2015 Apportionment		-4 = 12,072
	2014 Apportionment: Increase/Decrease of:	12,504 -3%	