

October 4, 2013

Coleta United Methodist Church  
Attn: Finance Committee  
201 Main St  
Coleta, IL 61081

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 40006	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$7,824	\$652
Mission & Evangelism:	\$3,864	\$322
Strengthening the Connection:	\$816	\$68
<b>Total 2014 Apportionment:</b>	<b>\$12,504</b>	<b>\$1,042</b>

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at [www.umcnic.org/apportionments.php](http://www.umcnic.org/apportionments.php) or contact me at [mbunt@umcnic.org](mailto:mbunt@umcnic.org) or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

*Merrie Bunt*

Apportionments Administrator,  
Northern Illinois Conference

## 2014 Apportionment Calculation for Coleta Church # 40006

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

<b>Support for Ordained Leadership Apportionment</b>			
<u>5 year data set</u>	Ave. Clergy Costs	48,932	Final Considerations: (Round to 12 and 9% max increase or decrease)
2012: 47,398	Calculation Rate	x16%	
2011: 54,309	Sub-total	7,829	
2010: 53,564	Additional Calculation:		
2009: 45,125	Average Weekly Attendance	44	
2008: 45,834	Pastoral Residual: above (below) similar sized churches	(4,336)	
	Change to apportionment	-8	
	<b>Support for Ordained Leadership Apportionment</b>	7,821	+3 = <b>7,824</b>
<b>Mission &amp; Evangelism Apportionment</b>			
<u>5 year data set</u>	Ave. Church Operation Costs**	27,597	0 = <b>3,864</b>
2012: 19,960	Calculation Rate	x14%	
2011: 42,082	<b>Mission &amp; Evangelism Apportionment</b>	3,864	
2010: 42,371			
2009: 27,015			
2008: 35,817			
<b>Strengthening the Connection Apportionment</b>			
<u>5 year data set</u>	Ave. Grand Total Spending**	79,381	+2 = <b>816</b>
2012: 64,025	Calculation Rate	x1%	
2011: 92,056	Sub-total	794	
2010: 92,416	Additional Calculation (Budget Size)	+20	
2009: 93,798	<b>Connectional Apportionment</b>	814	
2008: 82,063	Calculated Apportionment	12,499	+5 = <b>12,504</b>
	<b>Total 2014 Apportionment</b>		
	2013 Apportionment:	11,952	
	Increase/Decrease of:	+5%	

Remember: We averaged the three middle years after discarding the highest and lowest years.

\*\*When 2012 was the lowest year of the 5 year data set, we averaged the three lowest years.