West Ridge United Methodist Church Attn: Finance Committee 2301 W Lunt Ave Chicago, IL 60645

## Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

## Your 2014 Apportionment Summary

Church # 20038	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$5,928	\$494
Mission & Evangelism:	\$5,412	\$451
Strengthening the Connection:	\$828	\$69
Total 2014 Apportionment:	\$12,168	\$1,014

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at <a href="www.umcnic.org/apportionments.php">www.umcnic.org/apportionments.php</a> or contact me at <a href="mbunt@umcnic.org">mbunt@umcnic.org</a> or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Apportionments Administrator, Northern Illinois Conference

Merrie Bunt

## 2014 Apportionment Calculation for Chicago: West Ridge Church # 20038

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Leadership Apportionment	Support for Ordained			
Ave. Clergy Costs   38,203   2012: 39,815   Calculation Rate   x16%   5ub-total   6,112   74,827   2010: 38,684   Additional Calculation:   Average Weekly Attendance   45   Calculation Rate   2009: 33,027   Average Weekly Attendance   45   Considerations: (Round to 12 and 9% max increase   9% max increase   9% max increase   7,927   Apportionment   7,928   Appor	• •			
Calculation Rate   X16%   Sub-total   G,112		Ave. Clergy Costs	38,203	
Additional Calculation:		Calculation Rate	x16%	
Average Weekly Attendance	2011: 38,495	Sub-total	6,112	
Pastoral Residual: above (below)   (12,281)   (12,281)   9% max increase or decrease)	2010: 38,684	Additional Calculation:		Final
Similar sized churches   Change to apportionment   -185   or decrease	2009: 33,027	Average Weekly Attendance	45	Considerations:
Change to apportionment	2008: 37,429	Pastoral Residual: above (below)		(Round to 12 and
Support for Ordained Leadership   5,927   +1 = 5,928   Apportionment		similar sized churches	(12,281)	9% max increase
Apportionment           Apportionment         Ave. Church Operation Costs         38,671           5 year data set         Ave. Church Operation Costs         38,671           2012: 39,549         Calculation Rate         x14%           2010: 37,896         Mission & Evangelism Apportionment         5,414         -2 = 5,412           2009: 40,060         2008: 36,912         Strengthening the         Connection Apportionment		Change to apportionment	-185	or decrease)
Mission & Evangelism Apportionment         Ave. Church Operation Costs         38,671           2012: 39,549         Calculation Rate         x14%           2011: 38,569         Mission & Evangelism Apportionment         5,414         -2 = 5,412           2010: 37,896         2009: 40,060         5,414         -2 = 5,412           2010: 37,896         2009: 40,060         40,060		Support for Ordained Leadership	5,927	+1 <b>= 5,928</b>
Apportionment         Ave. Church Operation Costs         38,671           2012: 39,549         Calculation Rate         x14%           2011: 38,569         Mission & Evangelism Apportionment         5,414         -2 = 5,412           2010: 37,896         2009: 40,060         40,		Apportionment		
5 year data set         Ave. Church Operation Costs         38,671           2012: 39,549         Calculation Rate         x14%           2011: 38,569         Mission & Evangelism Apportionment         5,414         -2 = 5,412           2010: 37,896         2009: 40,060         2008: 36,912	Mission & Evangelism			
Calculation Rate   X14%	Apportionment			
2011: 38,569       Mission & Evangelism Apportionment       5,414       -2 = 5,412         2010: 37,896       2009: 40,060       2008: 36,912         Strengthening the Connection Apportionment         Connection Apportionment       Ave. Grand Total Spending       74,827         2012: 79,364       Calculation Rate       x1%         2011: 77,064       Sub-total       748         2010: 65,239       Additional Calculation (Budget Size)       +79         2009: 73,077       Connectional Apportionment       827       +1 = 828         2008: 74,341       Calculated Apportionment       12,168         Total 2014 Apportionment       0 = 12,168	<u>5 year data set</u>	Ave. Church Operation Costs	38,671	
2010: 37,896       2009: 40,060         2008: 36,912       Strengthening the Connection Apportionment         5 year data set       Ave. Grand Total Spending       74,827         2012: 79,364       Calculation Rate       x1%         2011: 77,064       Sub-total       748         2010: 65,239       Additional Calculation (Budget Size)       +79         2009: 73,077       Connectional Apportionment       827       +1 = 828         2008: 74,341       Calculated Apportionment       0 = 12,168	2012: 39,549	Calculation Rate	x14%	
2009: 40,060       2008: 36,912         Strengthening the Connection Apportionment         5 year data set       Ave. Grand Total Spending         2012: 79,364       Calculation Rate         2011: 77,064       Sub-total         2010: 65,239       Additional Calculation (Budget Size)         2009: 73,077       Connectional Apportionment       827         2008: 74,341       Calculated Apportionment       12,168         Total 2014 Apportionment       0 = 12,168	2011: 38,569	Mission & Evangelism Apportionment	5,414	-2 <b>= 5,412</b>
Strengthening the Connection Apportionment         Ave. Grand Total Spending         74,827           5 year data set 2012: 79,364         Calculation Rate         x1%           2011: 77,064         Sub-total         748           2010: 65,239         Additional Calculation (Budget Size)         +79           2009: 73,077         Connectional Apportionment         827         +1 = 828           2008: 74,341         Calculated Apportionment         12,168           Total 2014 Apportionment         0 = 12,168	2010: 37,896			·
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2012: 79,364       Calculation Rate       x1%         2011: 77,064       Sub-total       748         2010: 65,239       Additional Calculation (Budget Size)       +79         2009: 73,077       Connectional Apportionment       827       +1 = 828         2008: 74,341       Calculated Apportionment       12,168         Total 2014 Apportionment       0 = 12,168	Connection Apportionment			
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2008: 74,341 Calculated Apportionment 12,168  Total 2014 Apportionment 0 = 12,168	2010: 65,239	Additional Calculation (Budget Size)	+79	
Total 2014 Apportionment 0 = 12,168	2009: 73,077	Connectional Apportionment	827	+1 = 828
Total 2014 Apportionment 0 = 12,168	2008: 74,341	Calculated Apportionment	12,168	
		1		0 <b>= 12,168</b>
			12.108	
Increase/Decrease of: 0%		· ·		

Remember: We averaged the three middle years after discarding the highest and lowest years.