Wesley United Methodist Church Attn: Finance Committee 201 E. 95th St Chicago, IL 60619

## Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

## Your 2015 Apportionment Summary

Church # 30047	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$11,892	\$991
Mission & Evangelism:	\$12,972	\$1,081
Strengthening the Connection:	\$2,304	\$192
Total 2015 Apportionment:	\$27,168	\$2,264

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at <a href="https://www.umcnic.org/leadership-resources/apportionments/">www.umcnic.org/leadership-resources/apportionments/</a> or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Apportionments Administrator, Northern Illinois Conference

Merrie Bunt

## 2015 Apportionment Calculation for Chicago: Wesley Church # 30047

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

Support for Ordained			
Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	74,295	
2013: 73,800	Calculation Rate	x16%	
2012: 73,463	Sub-total	11,887	
2011: 73,411	Additional Calculation:		
2010: 75,621	Average Weekly Attendance	110	Final
2009: 75,631	Pastoral Residual: above (below)		Considerations:
	similar sized churches	4,366	(Round to 12 and
	Change to apportionment	+8	9% max increase
			or decrease)
	Support for Ordained Leadership	11,895	-3 <b>= 11,892</b>
	Apportionment		
Mission & Evangelism			
Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	92,690	
2013: 84,451	Calculation Rate	x14%	
2012: 85,067	Mission & Evangelism Apportionment	12,977	-5 <b>= 12,972</b>
2011: 133,507			
2010: 108,551			
2009: 108,714			
Strengthening the			
Connection Apportionment			
5 year data set	Ave. Grand Total Spending	182,664	
2013: 180,153	Calculation Rate	x1%	
2012: 183,187	Sub-total	1,827	
2011: 234,078	Additional Calculation (Budget Size)	483	
2010: 212,411	Connectional Apportionment	2,309	-5 <b>= 2,304</b>
2009: 184,652	Calculated Apportionment	27,181	
	Total 2015 Apportionment		-13 <b>= 27,180</b>
	2014 Apportionment:	25,800	
	Increase/Decrease of:	+5%	