

October 4, 2013

Wesley United Methodist Church
Attn: Finance Committee
201 E 95th St
Chicago, IL 60619

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 30047	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$11,424	\$952
Mission & Evangelism:	\$12,228	\$1,019
Strengthening the Connection:	\$2,148	\$179
Total 2014 Apportionment:	\$25,800	\$2,150

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2014 Apportionment Calculation for Chicago: Wesley Church # 30047

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	80,790	
2012: 82,189	Calculation Rate	x16%	
2011: 84,551	Sub-total	12,926	
2010: 87,652	Additional Calculation:		Final Considerations: (Round to 12 and 9% max increase or decrease)
2009: 75,631	Average Weekly Attendance	139	
2008: 74,754	Pastoral Residual: above (below) similar sized churches	(3,922)	
	Change to apportionment	-6	
	Support for Ordained Leadership Apportionment	12,920	-1,496 = 11,424
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	98,793	
2012: 85,067	Calculation Rate	x14%	
2011: 133,507	Mission & Evangelism Apportionment	13,831	-1,603 = 12,228
2010: 108,551			
2009: 102,760			
2008: 79,456			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	176,752	
2012: 167,812	Calculation Rate	x1%	
2011: 218,478	Sub-total	1,768	
2010: 177,793	Additional Calculation (Budget Size)	+666	
2009: 184,652	Connectional Apportionment	2,433	-285 = 2,148
2008: 158,260	Calculated Apportionment	29,184	
	Total 2014 Apportionment		-3,384 = 25,800
	2013 Apportionment:	23,688	
	Increase/Decrease of:	+9%	

Remember: We averaged the three middle years after discarding the highest and lowest years.