

September 29, 2014

United Church of Rogers Park
Attn: Finance Committee
1545 W Morse Ave
Chicago, IL 60626

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 20036	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$5,076	\$423
Mission & Evangelism:	\$13,404	\$1,117
Strengthening the Connection:	\$1,788	\$149
Total 2015 Apportionment:	\$20,268	\$1,689

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at www.umcnic.org/leadership-resources/apportionments/ or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2015 Apportionment Calculation for Chicago: United Church of Rogers Park Church # 20036

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	49,093	
2013: 39,208	Calculation Rate	x16%	
2012: 34,017	Sub-total	7,855	
2011: 55,022	Additional Calculation:		
2010: 54,036	Average Weekly Attendance	88	
2009: 54,036	Pastoral Residual: above (below)	(828)	
	similar sized churches		
	Change to apportionment	0	
	Support for Ordained Leadership Apportionment	7,855	Final Considerations: (Round to 12 and 9% max increase or decrease) -2,779 = 5,076
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	148,125	
2013: 92,930	Calculation Rate	x14%	
2012: 74,973	Mission & Evangelism Apportionment	20,737	-7,333 = 13,404
2011: 141,082			
2010: 210,363			
2009: 210,363			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	255,324	
2013: 262,552	Calculation Rate	x1%	
2012: 175,740	Sub-total	2,553	
2011: 233,958	Additional Calculation (Budget Size)	216	
2010: 295,831	Connectional Apportionment	2,769	-981 = 1,788
2009: 269,463	Calculated Apportionment	31,362	-11,094 =
	Total 2015 Apportionment		20,280
	2014 Apportionment:	18,624	
	Increase/Decrease of:	+9%	