

October 4, 2013

United Church of Rogers Park
Attn: Finance Committee
1545 W Morse Ave
Chicago, IL 60626

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 20036	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$5,316	\$443
Mission & Evangelism:	\$11,592	\$966
Strengthening the Connection:	\$1,716	\$143
Total 2014 Apportionment:	\$18,624	\$1,552

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2014 Apportionment Calculation for Chicago: United Church of Rogers Park Church # 20036

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs**	50,007	
2012: 47,111	Calculation Rate	x16%	
2011: 68,574	Sub-total	8,001	
2010: 67,130	Additional Calculation:		
2009: 48,875	Average Weekly Attendance	88	
2008: 54,036	Pastoral Residual: above (below) similar sized churches	(20,544)	
	Change to apportionment	-867	
	Support for Ordained Leadership Apportionment	7,134	Final Considerations: (Round to 12 and 9% max increase or decrease)
			-1,818 = 5,316
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs**	111,080	
2012: 74,973	Calculation Rate	x14%	
2011: 141,082	Mission & Evangelism Apportionment	15,551	-3,959 = 11,592
2010: 210,363			
2009: 117,184			
2008: 166,180			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending**	204,308	
2012: 160,702	Calculation Rate	x1%	
2011: 220,781	Sub-total	2,043	
2010: 278,293	Additional Calculation (Budget Size)	+257	
2009: 273,177	Connectional Apportionment	2,300	-584 = 1,716
2008: 231,441	Calculated Apportionment	24,985	
	Total 2014 Apportionment		-6,361 = 18,624
	2013 Apportionment:	17,100	
	Increase/Decrease of:	+9%	

Remember: We averaged the three middle years after discarding the highest and lowest years.

**When 2012 was the lowest year of the 5 year data set, we averaged the three lowest years.