

September 29, 2014

United Church of Hyde Park  
Attn: Finance Committee  
1448 E. 53rd Street  
Chicago, IL 60615

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 30043	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$1,380	\$115
Mission & Evangelism:	\$5,700	\$475
Strengthening the Connection:	\$540	\$45
<b>Total 2015 Apportionment:</b>	<b>\$7,620</b>	<b>\$635</b>

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at [www.umcnic.org/leadership-resources/apportionments/](http://www.umcnic.org/leadership-resources/apportionments/) or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

*Merrie Bunt*

Apportionments Administrator,  
Northern Illinois Conference

## 2015 Apportionment Calculation for Chicago: United Church of Hyde Park Church # 30043

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

<b>Support for Ordained Leadership Apportionment</b>			
<u>5 year data set</u>	Ave. Clergy Costs	31,667	
2013: 15,000	Calculation Rate	x16%	
2012: 78,547	Sub-total	5,067	
2011: 30,000	Additional Calculation:		
2010: 50,000	Average Weekly Attendance	57	
2009: 62,650	Pastoral Residual: above (below)	(30,382)	
	similar sized churches		
	Change to apportionment	-2,804	
	<b>Support for Ordained Leadership Apportionment</b>	2,262	Final Considerations: (Round to 12 and 9% max increase or decrease) -882 = <b>1,380</b>
<b>Mission &amp; Evangelism Apportionment</b>			
<u>5 year data set</u>	Ave. Church Operation Costs	67,020	
2013: 49,856	Calculation Rate	x14%	
2012: 83,182	<b>Mission &amp; Evangelism Apportionment</b>	9,383	-3,683 = <b>5,700</b>
2011: 44,784			
2010: 74,856			
2009: 76,347			
<b>Strengthening the Connection Apportionment</b>			
<u>5 year data set</u>	Ave. Grand Total Spending	88,842	
2013: 64,856	Calculation Rate	x1%	
2012: 197,561	Sub-total	888	
2011: 75,311	Additional Calculation (Budget Size)	1	
2010: 126,359	<b>Connectional Apportionment</b>	890	-350 = <b>540</b>
2009: 139,826	Calculated Apportionment	12,535	
	<b>Total 2015 Apportionment</b>		-4,915 = <b>7,620</b>
	2014 Apportionment:	6,996	
	Increase/Decrease of:	+9%	