

October 4, 2013

United Church of Hyde Park
Attn: Finance Committee
1448 E 53rd St
Chicago, IL 60615

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 30043	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$3,276	\$273
Mission & Evangelism:	\$3,060	\$255
Strengthening the Connection:	\$660	\$55
Total 2014 Apportionment:	\$6,996	\$583

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2014 Apportionment Calculation for Chicago: United Church of Hyde Park Church # 30043

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	58,433	Final Considerations: (Round to 12 and 9% max increase or decrease)
2012: 85,183	Calculation Rate	x16%	
2011: 30,000	Sub-total	9,349	
2010: 50,000	Additional Calculation:		
2009: 62,650	Average Weekly Attendance	57	
2008: 62,650	Pastoral Residual: above (below) similar sized churches	28,745	
	Change to apportionment	+2,375	
	Support for Ordained Leadership Apportionment	11,724	-8,448 = 3,276
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	78,439	-7,921 = 3,060
2012: 83,763	Calculation Rate	x14%	
2011: 44,972	Mission & Evangelism Apportionment	10,981	
2010: 74,862			
2009: 89,580			
2008: 76,691			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	148,958	-1,715 = 660
2012: 183,811	Calculation Rate	x1%	
2011: 75,499	Sub-total	1,490	
2010: 121,194	Additional Calculation (Budget Size)	+885	
2009: 213,077	Connectional Apportionment	2,375	
2008: 141,869	Calculated Apportionment	25,080	
	Total 2014 Apportionment		-18,084 = 6,996
	2013 Apportionment:	6,420	
	Increase/Decrease of:	+9%	

Remember: We averaged the three middle years after discarding the highest and lowest years.