

September 29, 2014

Union Avenue United Methodist Church  
Attn: Finance Committee  
P.O. Box 9733  
Chicago, IL 60609

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 30042	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$1,680	\$140
Mission & Evangelism:	\$1,584	\$132
Strengthening the Connection:	\$252	\$21
<b>Total 2015 Apportionment:</b>	<b>\$3,516</b>	<b>\$293</b>

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at [www.umcnic.org/leadership-resources/apportionments/](http://www.umcnic.org/leadership-resources/apportionments/) or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

*Merrie Bunt*

Apportionments Administrator,  
Northern Illinois Conference

## 2015 Apportionment Calculation for Chicago: Union Avenue Church # 30042

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

<b>Support for Ordained Leadership Apportionment</b>			
<u>5 year data set</u>	Ave. Clergy Costs	13,556	
2013: 14,000	Calculation Rate	x16%	
2012: 14,000	Sub-total	2,169	
2011: 16,000	Additional Calculation:		
2010: 12,667	Average Weekly Attendance	14	
2009: 11,000	Pastoral Residual: above (below)	(15,630)	
	similar sized churches		
	Change to apportionment	-382	
	<b>Support for Ordained Leadership Apportionment</b>	1,787	Final Considerations: (Round to 12 and 9% max increase or decrease)
			-107 = <b>1,680</b>
<b>Mission &amp; Evangelism Apportionment</b>			
<u>5 year data set</u>	Ave. Church Operation Costs	11,961	
2013: 9,806	Calculation Rate	x14%	
2012: 8,567	<b>Mission &amp; Evangelism Apportionment</b>	1,674	-90 = <b>1,584</b>
2011: 14,096			
2010: 14,465			
2009: 11,981			
<b>Strengthening the Connection Apportionment</b>			
<u>5 year data set</u>	Ave. Grand Total Spending	26,728	
2013: 26,449	Calculation Rate	x1%	
2012: 26,103	Sub-total	267	
2011: 30,096	Additional Calculation (Budget Size)	0	
2010: 27,633	<b>Connectional Apportionment</b>	267	-15 = <b>252</b>
2009: 22,981	Calculated Apportionment	3,729	
	<b>Total 2015 Apportionment</b>		-213 = <b>3,516</b>
	2014 Apportionment:	3,228	
	Increase/Decrease of:	+9%	