Union Avenue United Methodist Church Attn: Finance Committee P.O. Box 9733 Chicago, IL 60609

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 30042	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$528	\$44
Mission & Evangelism:	\$2,292	\$191
Strengthening the Connection:	\$408	\$34
Total 2014 Apportionment:	\$3,228	\$269

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Apportionments Administrator, Northern Illinois Conference

Merrie Bunt

2014 Apportionment Calculation for Chicago: Union Avenue Church # 30042

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Leadership Apportionment Ave. Clergy Costs 14,222 5 year data set 2012: 14,000 2 Calculation Rate x16% 2011: 16,000 Sub-total 2,276 2009: 11,000 Additional Calculation: 14 Considerations: 2008: 16,000 Pastoral Residual: above (below) similar sized churches (26,878) 9% max increase or decrease) Change to apportionment -1,942 9% max increase or decrease) Support for Ordained Leadership Apportionment 334 +194 = 528 Mission & Evangelism Apportionment Ave. Church Operation Costs 10,336 2012: 8,709 Calculation Rate x14% 2011: 14,204 Mission & Evangelism Apportionment 1,447 +845 = 2,292 Strengthening the Connection Apportionment Consection Apportionment 25,394 2003: 5,948 Ave. Grand Total Spending 25,394 2011: 30,204 Sub-total 254 254 4154 = 408 2010: 23,000 Additional Calculation (Budget Size) 0 0 +154 = 408 2009: 26,938 Calculated Apportionment 2,035 +1,193 = 3,228 </th <th>Support for Ordained</th> <th></th> <th></th> <th></th>	Support for Ordained			
Ave. Clergy Costs	• •			
2011: 16,000 Sub-total 2,276 Additional Calculation: Average Weekly Attendance 14 Considerations: (Round to 12 and similar sized churches Change to apportionment Calculation Rate Calc		Ave. Clergy Costs	14,222	
Additional Calculation: Average Weekly Attendance 14	2012: 14,000	Calculation Rate	x16%	
Average Weekly Attendance 14 Considerations: (Round to 12 and 9% max increase or decrease)	2011: 16,000	Sub-total	2,276	
Pastoral Residual: above (below) (26,878) (Round to 12 and 9% max increase or decrease)	2010: 12,667	Additional Calculation:		Final
Similar sized churches Change to apportionment Change to apport Change to apport Chang	2009: 11,000	Average Weekly Attendance	14	Considerations:
Change to apportionment -1,942 or decrease) Support for Ordained Leadership Apportionment 334 +194 = 528 Mission & Evangelism Apportionment Ave. Church Operation Costs 10,336 2012: 8,709 Ave. Church Operation Costs 10,336 2011: 14,204 Mission & Evangelism Apportionment 1,447 +845 = 2,292 2010: 14,468 2009: 8,094 4 4 4 4 5 2,292 4 4 4 5 2,292 4 4 4 4 4 4 5 2,292 2 4 <td< td=""><td>2008: 16,000</td><td>Pastoral Residual: above (below)</td><td></td><td>(Round to 12 and</td></td<>	2008: 16,000	Pastoral Residual: above (below)		(Round to 12 and
Support for Ordained Leadership 334 +194 = 528 Apportionment 334 Apportionment 335 Apportionment 3352 Apportionment 33552 Apportionment 3352 Apportionment 3452		similar sized churches	(26,878)	9% max increase
Mission & Evangelism Apportionment Ave. Church Operation Costs 10,336 2012: 8,709 Calculation Rate x14% 2011: 14,204 Mission & Evangelism Apportionment 1,447 +845 = 2,292 2010: 14,468 2009: 8,094 2008: 5,948 444 445<		Change to apportionment	-1,942	or decrease)
Mission & Evangelism Apportionment Ave. Church Operation Costs 10,336 2012: 8,709 Calculation Rate x14% 2011: 14,204 Mission & Evangelism Apportionment 1,447 +845 = 2,292 2010: 14,468 2009: 8,094 2008: 5,948 444 +845 = 2,292 Strengthening the Connection Apportionment Connection Apportionment 25,394 444 444 445 <		Support for Ordained Leadership	334	+194 = 528
Apportionment Ave. Church Operation Costs 10,336 2012: 8,709 Calculation Rate x14% 2011: 14,204 Mission & Evangelism Apportionment 1,447 +845 = 2,292 2010: 14,468 2009: 8,094 4		Apportionment		
Ave. Church Operation Costs 10,336	_			
2012: 8,709 Calculation Rate x14% 2011: 14,204 Mission & Evangelism Apportionment 1,447 +845 = 2,292 2010: 14,468 2009: 8,094 2008: 5,948 2009: 25,394 Strengthening the Connection Apportionment 5 year data set 2012: 26,245 Ave. Grand Total Spending 25,394 2011: 30,204 Sub-total 254 2010: 23,000 Additional Calculation (Budget Size) 0 2009: 26,938 Connectional Apportionment 254 +154 = 408 2008: 21,948 Calculated Apportionment 2,035 +1,193 = 3,228 Total 2014 Apportionment 3,552	Apportionment			
Mission & Evangelism Apportionment 1,447 +845 = 2,292	<u>5 year data set</u>		10,336	
2010: 14,468 2009: 8,094 2008: 5,948 Strengthening the Connection Apportionment 5 year data set 2012: 26,245 2011: 30,204 2010: 23,000 2009: 26,938 2008: 21,948 Calculated Apportionment Calculated Apportionment 2013 Apportionment 2014 Apportionment 2015 Apportionment 2016 Apportionment 2017 Apportionment 2018 Apportionment 3,552	2012: 8,709	Calculation Rate	x14%	
2009: 8,094 2008: 5,948 Strengthening the Connection Apportionment 5 year data set Ave. Grand Total Spending 25,394 2012: 26,245 Calculation Rate x1% 2011: 30,204 Sub-total 254 2010: 23,000 Additional Calculation (Budget Size) 0 2009: 26,938 Connectional Apportionment 254 +154 = 408 2008: 21,948 Calculated Apportionment 2,035 +1,193 = 3,228 Total 2014 Apportionment 3,552	2011: 14,204	Mission & Evangelism Apportionment	1,447	+845 = 2,292
2008: 5,948 Strengthening the Connection Apportionment 25,394 5 year data set Ave. Grand Total Spending 25,394 2012: 26,245 Calculation Rate x1% 2011: 30,204 Sub-total 254 2010: 23,000 Additional Calculation (Budget Size) 0 2009: 26,938 Connectional Apportionment 254 +154 = 408 2008: 21,948 Calculated Apportionment 2,035 +1,193 = 3,228 Total 2014 Apportionment 3,552	2010: 14,468			
Strengthening the Connection Apportionment Ave. Grand Total Spending 25,394 2012: 26,245 Calculation Rate x1% 2011: 30,204 Sub-total 254 2010: 23,000 Additional Calculation (Budget Size) 0 2009: 26,938 Connectional Apportionment 254 +154 = 408 2008: 21,948 Calculated Apportionment 2,035 +1,193 = 3,228 Total 2014 Apportionment 3,552	2009: 8,094			
Connection Apportionment Ave. Grand Total Spending 25,394 2012: 26,245 Calculation Rate x1% 2011: 30,204 Sub-total 254 2010: 23,000 Additional Calculation (Budget Size) 0 2009: 26,938 Connectional Apportionment 254 +154 = 408 2008: 21,948 Calculated Apportionment 2,035 +1,193 = 3,228 Total 2014 Apportionment 3,552	2008: 5,948			
5 year data set Ave. Grand Total Spending 25,394 2012: 26,245 Calculation Rate x1% 2011: 30,204 Sub-total 254 2010: 23,000 Additional Calculation (Budget Size) 0 2009: 26,938 Connectional Apportionment 254 +154 = 408 2008: 21,948 Calculated Apportionment 2,035 +1,193 = 3,228 Total 2014 Apportionment: 3,552	Strengthening the			
2012: 26,245 Calculation Rate x1% 2011: 30,204 Sub-total 254 2010: 23,000 Additional Calculation (Budget Size) 0 2009: 26,938 Connectional Apportionment 254 +154 = 408 2008: 21,948 Calculated Apportionment 2,035 +1,193 = 3,228 Total 2014 Apportionment 3,552	• •			
2011: 30,204 Sub-total 254 2010: 23,000 Additional Calculation (Budget Size) 0 2009: 26,938 Connectional Apportionment 254 +154 = 408 2008: 21,948 Calculated Apportionment 2,035 +1,193 = 3,228 Total 2014 Apportionment 3,552	<u>5 year data set</u>	Ave. Grand Total Spending	25,394	
2010: 23,000 Additional Calculation (Budget Size) 0 2009: 26,938 Connectional Apportionment 254 +154 = 408 2008: 21,948 Calculated Apportionment 2,035 +1,193 = 3,228 Total 2014 Apportionment 3,552	2012: 26,245	Calculation Rate	x1%	
2009: 26,938 Connectional Apportionment 254 +154 = 408 2008: 21,948 Calculated Apportionment 2,035 Total 2014 Apportionment +1,193 = 3,228 2013 Apportionment: 3,552	2011: 30,204	Sub-total	254	
2008: 21,948 Calculated Apportionment 2,035 Total 2014 Apportionment +1,193 = 3,228 2013 Apportionment: 3,552	2010: 23,000	Additional Calculation (Budget Size)	0	
Total 2014 Apportionment +1,193 = 3,228 2013 Apportionment: 3,552	2009: 26,938	Connectional Apportionment	254	+154 = 408
Total 2014 Apportionment +1,193 = 3,228 2013 Apportionment: 3,552	2008: 21,948	Calculated Apportionment	2,035	
2013 Apportionment: 3,552		1		+1,193 = 3,228
, ' , ' , ' , ' , ' , ' , ' , ' , ' , '			3.552	
		, ,	-9%	

Remember: We averaged the three middle years after discarding the highest and lowest years.