

September 29, 2014

Trinity United Methodist Church  
Attn: Finance Committee  
9848 S. Winchester  
Chicago, IL 60643

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 30041	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$8,484	\$707
Mission & Evangelism:	\$10,332	\$861
Strengthening the Connection:	\$1,740	\$145
<b>Total 2015 Apportionment:</b>	<b>\$20,556</b>	<b>\$1,713</b>

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at [www.umcnic.org/leadership-resources/apportionments/](http://www.umcnic.org/leadership-resources/apportionments/) or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

*Merrie Bunt*

Apportionments Administrator,  
Northern Illinois Conference

## 2015 Apportionment Calculation for Chicago: Trinity Church # 30041

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

<b>Support for Ordained Leadership Apportionment</b>			
<u>5 year data set</u> 2013: 59,784 2012: 52,259 2011: 51,473 2010: 48,289 2009: 58,539	Ave. Clergy Costs	54,090	
	Calculation Rate	x16%	
	Sub-total	8,654	
	Additional Calculation: Average Weekly Attendance	25	
	Pastoral Residual: above (below) similar sized churches	11,120	
	Change to apportionment	+137	Final Considerations: (Round to 12 and 9% max increase or decrease)
	<b>Support for Ordained Leadership Apportionment</b>	8,792	-308 = <b>8,484</b>
<b>Mission &amp; Evangelism Apportionment</b>			
<u>5 year data set</u> 2013: 76,153 2012: 77,322 2011: 76,954 2010: 75,739 2009: 76,518	Ave. Church Operation Costs	76,542	
	Calculation Rate	x14%	
	<b>Mission &amp; Evangelism Apportionment</b>	10,716	-384 = <b>10,332</b>
<b>Strengthening the Connection Apportionment</b>			
<u>5 year data set</u> 2013: 162,808 2012: 151,834 2011: 155,353 2010: 147,865 2009: 136,385	Ave. Grand Total Spending	151,684	
	Calculation Rate	x1%	
	Sub-total	1,517	
	Additional Calculation (Budget Size)	288	
	<b>Connectional Apportionment</b>	1,805	-65 = <b>1,740</b>
	Calculated Apportionment	21,313	
	<b>Total 2015 Apportionment</b>		-757 = <b>20,556</b>
	2014 Apportionment: Increase/Decrease of:	18,876 +9%	