

October 4, 2013

Trinity United Methodist Church  
Attn: Finance Committee  
9848 S Winchester  
Chicago, IL 60643

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 30041	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$8,964	\$747
Mission & Evangelism:	\$8,316	\$693
Strengthening the Connection:	\$1,596	\$133
<b>Total 2014 Apportionment:</b>	<b>\$18,876</b>	<b>\$1,573</b>

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at [www.umcnic.org/apportionments.php](http://www.umcnic.org/apportionments.php) or contact me at [mbunt@umcnic.org](mailto:mbunt@umcnic.org) or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

*Merrie Bunt*

Apportionments Administrator,  
Northern Illinois Conference

## 2014 Apportionment Calculation for Chicago: Trinity Church # 30041

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

<b>Support for Ordained Leadership Apportionment</b>			
<u>5 year data set</u> 2012: 61,657 2011: 61,694 2010: 58,270 2009: 58,539 2008: 63,539	Ave. Clergy Costs	60,630	Final Considerations: (Round to 12 and 9% max increase or decrease)
	Calculation Rate	x16%	
	Sub-total	9,701	
	Additional Calculation: Average Weekly Attendance	30	
	Pastoral Residual: above (below) similar sized churches	14,989	
	Change to apportionment	+337	
	<b>Support for Ordained Leadership Apportionment</b>	10,038	-1,074 = <b>8,964</b>
<b>Mission &amp; Evangelism Apportionment</b>			
<u>5 year data set</u> 2012: 77,628 2011: 77,207 2010: 75,748 2009: 44,162 2008: 46,576	Ave. Church Operation Costs	66,510	-995 = <b>8,316</b>
	Calculation Rate	x14%	
	<b>Mission &amp; Evangelism Apportionment</b>	9,311	
<b>Strengthening the Connection Apportionment</b>			
<u>5 year data set</u> 2012: 140,440 2011: 143,906 2010: 122,286 2009: 141,546 2008: 113,686	Ave. Grand Total Spending	134,758	-188 = <b>1,596</b>
	Calculation Rate	x1%	
	Sub-total	1,348	
	Additional Calculation (Budget Size)	+436	
	<b>Connectional Apportionment</b>	1,784	
	Calculated Apportionment	21,133	-2,257 = <b>18,876</b>
	<b>Total 2014 Apportionment</b>		
	2013 Apportionment: Increase/Decrease of:	17,328 +9%	

Remember: We averaged the three middle years after discarding the highest and lowest years.