

October 4, 2013

St. Matthew United Methodist Church
Attn: Finance Committee
1000 North Orleans
Chicago, IL 60610

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 20034	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$13,284	\$1,107
Mission & Evangelism:	\$3,492	\$291
Strengthening the Connection:	\$996	\$83
Total 2014 Apportionment:	\$17,772	\$1,481

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2014 Apportionment Calculation for Chicago: St. Matthew Church # 20034

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	75,416	
2012: 73,263	Calculation Rate	x16%	
2011: 80,264	Sub-total	12,067	
2010: 80,525	Additional Calculation:		Final Considerations: (Round to 12 and 9% max increase or decrease)
2009: 72,721	Average Weekly Attendance	40	
2008: 64,226	Pastoral Residual: above (below) similar sized churches	22,976	
	Change to apportionment	+1,213	
	Support for Ordained Leadership Apportionment	13,279	+5 = 13,284
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs**	24,979	
2012: 19,980	Calculation Rate	x14%	
2011: 19,980	Mission & Evangelism Apportionment	3,497	-5 = 3,492
2010: 34,978			
2009: 43,092			
2008: 47,096			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending**	89,778	
2012: 78,898	Calculation Rate	x1%	
2011: 85,863	Sub-total	898	
2010: 104,572	Additional Calculation (Budget Size)	+98	
2009: 127,805	Connectional Apportionment	996	0 = 996
2008: 111,520	Calculated Apportionment	17,772	
	Total 2014 Apportionment		0 = 17,772
	2013 Apportionment:	19,248	
	Increase/Decrease of:	-8%	

Remember: We averaged the three middle years after discarding the highest and lowest years.

**When 2012 was the lowest year of the 5 year data set, we averaged the three lowest years.