

October 4, 2013

St. Mark United Methodist Church  
Attn: Finance Committee  
8441 S. St Lawrence Ave  
Chicago, IL 60619

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 30037	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$32,904	\$2,742
Mission & Evangelism:	\$102,348	\$8,529
Strengthening the Connection:	\$28,968	\$2,414
<b>Total 2014 Apportionment:</b>	<b>\$164,220</b>	<b>\$13,685</b>

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at [www.umcnic.org/apportionments.php](http://www.umcnic.org/apportionments.php) or contact me at [mbunt@umcnic.org](mailto:mbunt@umcnic.org) or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

*Merrie Bunt*

Apportionments Administrator,  
Northern Illinois Conference

## 2014 Apportionment Calculation for Chicago: St. Mark Church # 30037

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u> 2012: 194,936 2011: 230,217 2010: 256,874 2009: 221,190 2008: 220,202	Ave. Clergy Costs**	212,109	Final Considerations: (Round to 12 and 9% max increase or decrease)  <b>+4 = 32,904</b>
	Calculation Rate	x16%	
	Sub-total	33,937	
	Additional Calculation: Average Weekly Attendance	500	
	Pastoral Residual: above (below) similar sized churches	(21,807)	
	Change to apportionment	-1,037	
	<b>Support for Ordained Leadership Apportionment</b>	32,900	
Mission & Evangelism Apportionment			
<u>5 year data set</u> 2012: 572,722 2011: 813,026 2010: 865,356 2009: 807,361 2008: 1,035,693	Ave. Church Operation Costs**	731,036	<b>+3 = 102,348</b>
	Calculation Rate	x14%	
	<b>Mission &amp; Evangelism Apportionment</b>	102,345	
Strengthening the Connection Apportionment			
<u>5 year data set</u> 2012: 774,714 2011: 1,053,043 2010: 1,023,479 2009: 1,120,875 2008: 1,287,295	Ave. Grand Total Spending**	950,412	<b>+4 = 28,968</b>
	Calculation Rate	x1%	
	Sub-total	9,504	
	Additional Calculation (Budget Size)	+19,460	
	<b>Connectional Apportionment</b>	28,964	
	Calculated Apportionment	164,209	
	<b>Total 2014 Apportionment</b>		
	2013 Apportionment: Increase/Decrease of:	151,344 +8%	<b>+11 = 164,208</b>

Remember: We averaged the three middle years after discarding the highest and lowest years.

\*\*When 2012 was the lowest year of the 5 year data set, we averaged the three lowest years.