

October 4, 2013

Southlawn United Methodist Church
Attn: Finance Committee
8605 S Cregier
Chicago, IL 60617

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 30039	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$14,424	\$1,202
Mission & Evangelism:	\$18,324	\$1,527
Strengthening the Connection:	\$3,108	\$259
Total 2014 Apportionment:	\$35,856	\$2,988

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2014 Apportionment Calculation for Chicago: Southlawn Church # 30039

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	85,157	Final Considerations: (Round to 12 and 9% max increase or decrease)
2012: 101,084	Calculation Rate	x16%	
2011: 90,096	Sub-total	13,625	
2010: 90,166	Additional Calculation:		
2009: 68,702	Average Weekly Attendance	125	
2008: 75,208	Pastoral Residual: above (below) similar sized churches	20,039	
	Change to apportionment	+805	
	Support for Ordained Leadership Apportionment	14,430	-6 = 14,424
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	130,929	-6 = 18,324
2012: 106,003	Calculation Rate	x14%	
2011: 93,988	Mission & Evangelism Apportionment	18,330	
2010: 147,066			
2009: 154,560			
2008: 139,718			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	230,669	-2 = 3,108
2012: 236,061	Calculation Rate	x1%	
2011: 219,098	Sub-total	2,307	
2010: 220,307	Additional Calculation (Budget Size)	+803	
2009: 235,640	Connectional Apportionment	3,110	
2008: 249,889	Calculated Apportionment	35,870	
	Total 2014 Apportionment		-14 = 35,868
	2013 Apportionment:	34,692	
	Increase/Decrease of:	+3%	

Remember: We averaged the three middle years after discarding the highest and lowest years.