

September 29, 2014

South Shore United Methodist Church  
Attn: Finance Committee  
7350 S. Jeffrey Blvd.  
Chicago, IL 60649

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 30040	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$8,760	\$730
Mission & Evangelism:	\$11,880	\$990
Strengthening the Connection:	\$2,220	\$185
<b>Total 2015 Apportionment:</b>	<b>\$22,860</b>	<b>\$1,905</b>

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at [www.umcnic.org/leadership-resources/apportionments/](http://www.umcnic.org/leadership-resources/apportionments/) or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

*Merrie Bunt*

Apportionments Administrator,  
Northern Illinois Conference

## 2015 Apportionment Calculation for Chicago: South Shore Church # 30040

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

<b>Support for Ordained Leadership Apportionment</b>			
<u>5 year data set</u> 2013: 49,851 2012: 54,100 2011: 66,825 2010: 60,659 2009: 60,159	Ave. Clergy Costs	54,703	
	Calculation Rate	x16%	
	Sub-total	8,753	
	Additional Calculation:		
	Average Weekly Attendance	100	
	Pastoral Residual: above (below) similar sized churches	4,763	
	Change to apportionment		+11
<b>Support for Ordained Leadership Apportionment</b>		8,763	Final Considerations: (Round to 12 and 9% max increase or decrease) -3 = <b>8,760</b>
<b>Mission &amp; Evangelism Apportionment</b>			
<u>5 year data set</u> 2013: 113,167 2012: 77,090 2011: 71,058 2010: 90,200 2009: 87,247	Ave. Church Operation Costs	84,846	
	Calculation Rate	x14%	
	<b>Mission &amp; Evangelism Apportionment</b>	11,878	+2 = <b>11,880</b>
<b>Strengthening the Connection Apportionment</b>			
<u>5 year data set</u> 2013: 200,644 2012: 157,090 2011: 159,409 2010: 185,158 2009: 160,570	Ave. Grand Total Spending	168,379	
	Calculation Rate	x1%	
	Sub-total	1,684	
	Additional Calculation (Budget Size)	531	
	<b>Connectional Apportionment</b>	2,214	+6 = <b>2,220</b>
	Calculated Apportionment	22,856	
	<b>Total 2015 Apportionment</b>		+4 = <b>22,860</b>
	2014 Apportionment: Increase/Decrease of:	21,288 +7%	