

October 4, 2013

South Shore United Methodist Church
Attn: Finance Committee
7350 S Jeffrey Blvd.
Chicago, IL 60649

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 30040	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$9,984	\$832
Mission & Evangelism:	\$9,420	\$785
Strengthening the Connection:	\$1,884	\$157
Total 2014 Apportionment:	\$21,288	\$1,774

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2014 Apportionment Calculation for Chicago: South Shore Church # 30040

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u> 2012: 61,800 2011: 72,965 2010: 69,169 2009: 53,679 2008: 58,278	Ave. Clergy Costs	63,082	Final Considerations: (Round to 12 and 9% max increase or decrease)
	Calculation Rate	x16%	
	Sub-total	10,093	
	Additional Calculation: Average Weekly Attendance	100	
	Pastoral Residual: above (below) similar sized churches	(10,198)	
	Change to apportionment	-106	
	Support for Ordained Leadership Apportionment	9,987	-3 = 9,984
Mission & Evangelism Apportionment			
<u>5 year data set</u> 2012: 77,090 2011: 71,058 2010: 90,200 2009: 53,700 2008: 53,700	Ave. Church Operation Costs	67,283	0 = 9,420
	Calculation Rate	x14%	
	Mission & Evangelism Apportionment	9,420	
Strengthening the Connection Apportionment			
<u>5 year data set</u> 2012: 141,490 2011: 135,598 2010: 167,869 2009: 172,379 2008: 122,978	Ave. Grand Total Spending	148,319	+2 = 1,884
	Calculation Rate	x1%	
	Sub-total	1,483	
	Additional Calculation (Budget Size)	+398	
	Connectional Apportionment	1,882	
	Calculated Apportionment	21,289	-1 = 21,288
	Total 2014 Apportionment		
	2013 Apportionment: Increase/Decrease of:	20,484 +4%	

Remember: We averaged the three middle years after discarding the highest and lowest years.