

October 4, 2013

Parish of the Holy Covenant UMC  
Attn: Finance Committee  
925 W. Diversey Pkwy.  
Chicago, IL 60614

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 20032	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$8,508	\$709
Mission & Evangelism:	\$12,300	\$1,025
Strengthening the Connection:	\$2,220	\$185
<b>Total 2014 Apportionment:</b>	<b>\$23,028</b>	<b>\$1,919</b>

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at [www.umcnic.org/apportionments.php](http://www.umcnic.org/apportionments.php) or contact me at [mbunt@umcnic.org](mailto:mbunt@umcnic.org) or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

*Merrie Bunt*

Apportionments Administrator,  
Northern Illinois Conference

## 2014 Apportionment Calculation for Chicago: Parish of the Holy Covenant Church # 20032

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

<b>Support for Ordained Leadership Apportionment</b>			
<u>5 year data set</u>	Ave. Clergy Costs	64,695	
2012: 63,997	Calculation Rate	x16%	
2011: 115,061	Sub-total	10,351	
2010: 73,546	Additional Calculation:		Final Considerations: (Round to 12 and 9% max increase or decrease)
2009: 56,542	Average Weekly Attendance	132	
2008: 55,229	Pastoral Residual: above (below) similar sized churches	(19,581)	
	Change to apportionment	-751	
	<b>Support for Ordained Leadership Apportionment</b>	9,600	-1,092 = <b>8,508</b>
<b>Mission &amp; Evangelism Apportionment</b>			
<u>5 year data set</u>	Ave. Church Operation Costs	99,093	
2012: 118,881	Calculation Rate	x14%	
2011: 99,540	<b>Mission &amp; Evangelism Apportionment</b>	13,873	-1,573 = <b>12,300</b>
2010: 101,520			
2009: 81,853			
2008: 96,220			
<b>Strengthening the Connection Apportionment</b>			
<u>5 year data set</u>	Ave. Grand Total Spending	175,612	
2012: 180,279	Calculation Rate	x1%	
2011: 207,509	Sub-total	1,756	
2010: 171,925	Additional Calculation (Budget Size)	+752	
2009: 174,632	<b>Connectional Apportionment</b>	2,508	-288 = <b>2,220</b>
2008: 171,648	Calculated Apportionment	25,981	
	<b>Total 2014 Apportionment</b>		-2,953 = <b>23,028</b>
	2013 Apportionment:	21,144	
	Increase/Decrease of:	+9%	

Remember: We averaged the three middle years after discarding the highest and lowest years.