

September 29, 2014

Olivet United Methodist Church  
Attn: Finance Committee  
147 S Keeler  
Chicago, IL 60624

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 20030	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$3,288	\$274
Mission & Evangelism:	\$2,160	\$180
Strengthening the Connection:	\$492	\$41
<b>Total 2015 Apportionment:</b>	<b>\$5,940</b>	<b>\$495</b>

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at [www.umcnic.org/leadership-resources/apportionments/](http://www.umcnic.org/leadership-resources/apportionments/) or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

*Merrie Bunt*

Apportionments Administrator,  
Northern Illinois Conference

## 2015 Apportionment Calculation for Chicago: Olivet Church # 20030

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	22,801	
2013: 19,116	Calculation Rate	x16%	
2012: 19,116	Sub-total	3,648	
2011: 31,668	Additional Calculation:		
2010: 30,837	Average Weekly Attendance	30	
2009: 30,170	Pastoral Residual: above (below)	(15,231)	
	similar sized churches		
	Change to apportionment	-353	
	<b>Support for Ordained Leadership Apportionment</b>	3,295	Final Considerations: (Round to 12 and 9% max increase or decrease) -7 = <b>3,288</b>
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	15,414	
2013: 12,127	Calculation Rate	x14%	
2012: 20,672	<b>Mission &amp; Evangelism Apportionment</b>	2,158	+2 = <b>2,160</b>
2011: 16,936			
2010: 17,180			
2009: 17,553			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	48,959	
2013: 43,918	Calculation Rate	x1%	
2012: 52,988	Sub-total	490	
2011: 60,804	Additional Calculation (Budget Size)	0	
2010: 59,197	<b>Connectional Apportionment</b>	490	+2 = <b>492</b>
2009: 49,973	Calculated Apportionment	5,942	
	<b>Total 2015 Apportionment</b>		-2 = <b>5,940</b>
	2014 Apportionment:	5,916	
	Increase/Decrease of:	0%	