

October 4, 2013

Olivet United Methodist Church
Attn: Finance Committee
147 S Keeler
Chicago, IL 60624

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 20030	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$2,076	\$173
Mission & Evangelism:	\$3,192	\$266
Strengthening the Connection:	\$648	\$54
Total 2014 Apportionment:	\$5,916	\$493

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2014 Apportionment Calculation for Chicago: Olivet Church # 20030

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs**	25,507	
2012: 19,116	Calculation Rate	x16%	
2011: 31,668	Sub-total	4,081	
2010: 30,837	Additional Calculation:		Final Considerations: (Round to 12 and 9% max increase or decrease)
2009: 28,970	Average Weekly Attendance	35	
2008: 28,435	Pastoral Residual: above (below) similar sized churches	(29,361)	
	Change to apportionment	-2,531	
	Support for Ordained Leadership Apportionment	1,550	+526 = 2,076
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	17,012	
2012: 21,028	Calculation Rate	x14%	
2011: 17,131	Mission & Evangelism Apportionment	2,382	+810 = 3,192
2010: 17,186			
2009: 16,717			
2008: 15,860			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending**	47,971	
2012: 47,144	Calculation Rate	x1%	
2011: 54,799	Sub-total	480	
2010: 51,456	Additional Calculation (Budget Size)	+5	
2009: 48,773	Connectional Apportionment	485	+163 = 648
2008: 47,995	Calculated Apportionment	4,417	
	Total 2014 Apportionment		+1,499 = 5,916
	2013 Apportionment:	6,504	
	Increase/Decrease of:	-9%	

Remember: We averaged the three middle years after discarding the highest and lowest years.

**When 2012 was the lowest year of the 5 year data set, we averaged the three lowest years.