

October 4, 2013

Olivet United Methodist Church  
Attn: Finance Committee  
147 S Keeler  
Chicago, IL 60624

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 20030	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$2,076	\$173
Mission & Evangelism:	\$3,192	\$266
Strengthening the Connection:	\$648	\$54
<b>Total 2014 Apportionment:</b>	<b>\$5,916</b>	<b>\$493</b>

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at [www.umcnic.org/apportionments.php](http://www.umcnic.org/apportionments.php) or contact me at [mbunt@umcnic.org](mailto:mbunt@umcnic.org) or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

*Merrie Bunt*

Apportionments Administrator,  
Northern Illinois Conference

## 2014 Apportionment Calculation for Chicago: Olivet Church # 20030

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u> 2012: 19,116 2011: 31,668 2010: 30,837 2009: 28,970 2008: 28,435	Ave. Clergy Costs**	25,507	Final Considerations: (Round to 12 and 9% max increase or decrease)  <b>+526 = 2,076</b>
	Calculation Rate	x16%	
	Sub-total	4,081	
	Additional Calculation: Average Weekly Attendance	35	
	Pastoral Residual: above (below) similar sized churches	(29,361)	
	Change to apportionment	-2,531	
	<b>Support for Ordained Leadership Apportionment</b>	1,550	
Mission & Evangelism Apportionment			
<u>5 year data set</u> 2012: 21,028 2011: 17,131 2010: 17,186 2009: 16,717 2008: 15,860	Ave. Church Operation Costs	17,012	<b>+810 = 3,192</b>
	Calculation Rate	x14%	
	<b>Mission &amp; Evangelism Apportionment</b>	2,382	
Strengthening the Connection Apportionment			
<u>5 year data set</u> 2012: 47,144 2011: 54,799 2010: 51,456 2009: 48,773 2008: 47,995	Ave. Grand Total Spending**	47,971	<b>+163 = 648</b>  <b>+1,499 = 5,916</b>
	Calculation Rate	x1%	
	Sub-total	480	
	Additional Calculation (Budget Size)	+5	
	<b>Connectional Apportionment</b>	485	
	Calculated Apportionment	4,417	
	<b>Total 2014 Apportionment</b>		
	2013 Apportionment: Increase/Decrease of:	6,504 -9%	

Remember: We averaged the three middle years after discarding the highest and lowest years.

\*\*When 2012 was the lowest year of the 5 year data set, we averaged the three lowest years.