

September 29, 2014

New Hope United Methodist Church
Attn: Finance Committee
7115 W Hood Ave
Chicago, IL 60631

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 20029	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$2,652	\$221
Mission & Evangelism:	\$5,280	\$440
Strengthening the Connection:	\$696	\$58
Total 2015 Apportionment:	\$8,628	\$719

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at www.umcnic.org/leadership-resources/apportionments/ or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2015 Apportionment Calculation for Chicago: New Hope Church # 20029

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	21,642	
2013: 30,500	Calculation Rate	x16%	
2012: 32,917	Sub-total	3,463	
2011: 17,457	Additional Calculation:		
2010: 16,969	Average Weekly Attendance	30	
2009: 15,107	Pastoral Residual: above (below)	(21,631)	
	similar sized churches		
	Change to apportionment	-1,012	
	Support for Ordained Leadership Apportionment	2,451	Final Considerations: (Round to 12 and 9% max increase or decrease) +201 = 2,652
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	34,842	
2013: 32,420	Calculation Rate	x14%	
2012: 34,920	Mission & Evangelism Apportionment	4,878	+402 = 5,280
2011: 37,187			
2010: 44,912			
2009: 41,157			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	64,841	
2013: 68,279	Calculation Rate	x1%	
2012: 71,382	Sub-total	648	
2011: 59,915	Additional Calculation (Budget Size)	0	
2010: 66,330	Connectional Apportionment	648	+48 = 696
2009: 56,775	Calculated Apportionment	7,977	
	Total 2015 Apportionment		+651 = 8,628
	2014 Apportionment:	9,480	
	Increase/Decrease of:	-9%	